

2009-10 Final Annual Budgets

Capital Improvement Program ~ 2008-09 through 2018-19



Old Municipal Building built in 1911, rededicated in 2009.

Photograph by Kim Parks

**City of Chico
&
Chico Redevelopment Agency**

City of Chico - Incorporated 1872 ~ Chico Redevelopment Agency - Established 1980

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
00813	610	Notre Dame-Humboldt to LCC	357	\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00813 Total				\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	352	\$0	\$1,170,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	357	\$767,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878 Total				\$767,355	\$1,170,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10011	610	West 8th Avenue Reconstruction	308	\$18,140	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10011 Total				\$18,140	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10153	682	De Garmo Park	330	\$188,609	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10153	682	De Garmo Park	355	\$2,775,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10153 Total				\$2,964,381	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11020	605	Stormwater Mgmt Program	400	\$279,781	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
11020	605	Stormwater Mgmt Program	850	\$152,358	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300
11020	605	Stormwater Mgmt Program	863	\$254,041	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474
11020 Total				\$686,180	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126
11050	510	Teichert Pond	355	\$494,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050 Total				\$494,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	322	\$726,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	357	\$3,994,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003 Total				\$4,720,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	309	\$41,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	352	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	355	\$15,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010 Total				\$59,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12027	118	Airfield Apron Reconstruction	300	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12027	118	Airfield Apron Reconstruction	352	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12027 Total				\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12056	610	Eaton Road Extension	308	\$93,500	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281
12056 Total				\$93,500	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281
12058	610	Bicycle Path - LCC to 20th Street Park	300	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$168,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058 Total				\$459,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	320	\$122,126	\$109,526	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142
12065	605	Public Sewers	322	\$235,809	\$199,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065 Total				\$357,935	\$309,168	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142
12066	610	Cohasset Road Widening	300	\$1,858,856	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	357	\$2,974,501	\$4,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066 Total				\$4,833,357	\$6,755,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
12077	106	Historical Rehab Loan Program	932	\$2,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12077 Total				\$2,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023	610	SHR 99 / Eaton Road Traffic Signal	308	\$921,250	\$440,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023 Total				\$921,250	\$440,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13025	605	Storm Drain Master Plan	309	\$40,465	\$21,345	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13025 Total				\$40,465	\$21,345	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	305	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	307	\$0	\$0	\$0	\$331,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046 Total				\$0	\$0	\$0	\$496,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13052	682	Baroni Park	347	\$39,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13052 Total				\$39,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0
13055 Total				\$0	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	212	\$1,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	400	\$2,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	850	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	863	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007 Total				\$8,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	320	\$1,035,021	\$114,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	321	\$24,261,280	\$2,591,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	850	\$8,532,832	\$826,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012 Total				\$33,829,133	\$3,533,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14014	610	Sycamore Bicycle Path II	305	\$45,100	\$0	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000
14014 Total				\$45,100	\$0	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000
14015	601	Sewer Monitoring Facilities	850	\$185,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14015 Total				\$185,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	308	\$154,000	\$253,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	357	\$27,427	\$751,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009 Total				\$181,427	\$1,004,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	308	\$550,000	\$0	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	357	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010 Total				\$550,000	\$770,000	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15021	106	Oak Way Park Art Project	382	\$7,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15021 Total				\$7,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15022	106	Forest Avenue Median Art Project	382	\$6,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15022 Total				\$6,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
15027	106	Vector Control Substation	357	\$2,289,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15027 Total				\$2,289,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	308	\$60,500	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	309	\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004 Total				\$258,500	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	307	\$0	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
16011	605	Traffic Safety Improvements	357	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011 Total				\$5,754	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$25,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	352	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014 Total				\$0	\$0	\$75,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015	610	Guynn Avenue Traffic Signal	308	\$0	\$0	\$31,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015	610	Guynn Avenue Traffic Signal	352	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015 Total				\$0	\$0	\$75,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016	605	West Trunk Line Improvements	320	\$0	\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016 Total				\$0	\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022	400	CUAFRA Fire Stations	357	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022 Total				\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16025	400	Fire Station No. 6	337	\$0	\$2,654,228	\$358,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16025	400	Fire Station No. 6	357	\$0	\$2,002,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16025 Total				\$0	\$4,657,050	\$358,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16029	106	Mural Art Treatment	382	\$5,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16029 Total				\$5,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	300	\$725,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	333	\$176,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030 Total				\$902,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	300	\$5,500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	357	\$1,970,550	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036 Total				\$7,470,550	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16037	610	East Avenue Median	357	\$33,000	\$263,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16037 Total				\$33,000	\$263,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038	610	Bruce Road Reconstruction	357	\$42,350	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038 Total				\$42,350	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16039	682	Ceres/Highland Neighborhood Park	357	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16039 Total				\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	
17001	610	Chapman Bike Path	305	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17001 Total				\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	
17006 Total				\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	
17007	601	Police Facility	357	\$50,000	\$181,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17007 Total				\$50,000	\$181,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17008	610	Public Infrastructure Improvements	352	\$0	\$0	\$79,500	\$79,500	\$8,822	\$0	\$0	\$0	\$0	\$0	\$0	
17008	610	Public Infrastructure Improvements	357	\$519,500	\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17008 Total				\$519,500	\$519,500	\$79,500	\$79,500	\$8,822	\$0	\$0	\$0	\$0	\$0	\$0	
17009	605	River Road Trunk Line	320	\$491,700	\$494,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17009	605	River Road Trunk Line	850	\$126,500	\$120,120	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17009 Total				\$618,200	\$614,900	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17010	682	Southwest Neighborhood Parks	352	\$0	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	
17010 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0	
17011 Total				\$0	\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0	
17012	610	Vallombrosa Ave Reconstruction	308	\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17012 Total				\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17018	510	General Plan Update	315	\$1,348,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17018	510	General Plan Update	862	\$257,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17018 Total				\$1,605,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17020	510	Open Space Management Plan	400	\$43,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17020 Total				\$43,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17021	601	Office Relocation/Remodel	301	\$247,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17021 Total				\$247,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17024	682	Five-Mile Irrigation	002	\$0	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17024 Total				\$0	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17027	601	Bridge Plan of Action	307	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17027 Total				\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17028	682	Children's Playground Improvements	300	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17028	682	Children's Playground Improvements	357	\$249,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17028 Total				\$269,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17029	682	CARD Park Facilities Improvements	357	\$687,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17029 Total				\$687,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17301	610	Avenues Neighborhood Improve	352	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	
17301	610	Avenues Neighborhood Improve	357	\$460,444	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17301 Total				\$460,444	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
17919	400	Fire Hydrants	352	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
17919	400	Fire Hydrants	357	\$21,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17919 Total				\$71,362	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
18002	610	Downtown Transit Center	355	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18002 Total				\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	308	\$259,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	322	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041 Total				\$261,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050 Total				\$0	\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051	610	E. Park/MLK Blvd Intersection	357	\$192,500	\$364,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051 Total				\$192,500	\$364,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18052	682	Longfellow Ave Pedestrian Trail	333	\$0	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0
18052 Total				\$0	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0
18053	610	Park Avenue Median	352	\$0	\$0	\$0	\$0	\$0	\$0	\$210,104	\$0	\$0	\$0	\$0
18053	610	Park Avenue Median	357	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18053 Total				\$22,000	\$0	\$0	\$0	\$0	\$0	\$210,104	\$0	\$0	\$0	\$0
18056	610	SHR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0
18056 Total				\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0
18057	610	SHR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0
18057 Total				\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0
18059	400	Fire Station No. 7	352	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18059 Total				\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060	118	Airport Terminal Expansion	303	\$0	\$398,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060 Total				\$0	\$398,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Pedestrian Improvements	306	\$259,600	\$144,100	\$144,100	\$144,100	\$49,906	\$0	\$0	\$0	\$0	\$0	\$0
18906 Total				\$259,600	\$144,100	\$144,100	\$144,100	\$49,906	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	307	\$2,516,036	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
18907 Total				\$2,516,036	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
18915	605	Traffic Calming	307	\$197,860	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000
18915 Total				\$197,860	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000
19001	682	Upper Park Gun Range Cleanup	307	\$8,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19001	682	Upper Park Gun Range Cleanup	312	\$31,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19001 Total				\$40,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	002	\$57,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$13,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005 Total				\$71,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
19012	610	Manzanita Corridor Reconstruction	307	\$1,357,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	322	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	355	\$2,351,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	357	\$3,336,368	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012 Total				\$7,870,179	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22141	605	Title 18 Update	862	\$3,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22141 Total				\$3,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	605	Bike Racks in Downtown (6N)	212	\$31,212	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
24112 Total				\$31,212	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
24160	601	Fleet Monitoring Software	929	\$18,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160 Total				\$18,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120	601	Beverage Container Recycling	300	\$30,492	\$22,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120 Total				\$30,492	\$22,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	605	Traffic Model Update	308	\$27,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129 Total				\$27,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26029	601	Hydraulic Equipment Lift	929	\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26029 Total				\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26115	601	Comanche Creek Acquisition	357	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26115 Total				\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	601	Used Oil Recycling Program	300	\$53,178	\$21,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127 Total				\$53,178	\$21,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27015	601	Electronic Door Opener	930	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27015 Total				\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27032	601	Chico Depot Decking	212	\$161,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27032 Total				\$161,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034	601	Sewer System Management Plan	850	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034 Total				\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27045	601	MSC 200 Doors	929	\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27045 Total				\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050	601	Fueling System Tracker	929	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050 Total				\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27053	601	Fleet Optimization	929	\$0	\$23,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27053 Total				\$0	\$23,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27075	180	CIP Software	400	\$43,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27075 Total				\$43,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
27096	601	Street Tree Technology Software	002	\$67,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	300	\$52,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096 Total				\$120,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27100	540	Southwest Chico Neighborhood Plan	352	\$47,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27100 Total				\$47,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27106	510	Infill Amendment	352	\$7,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27106 Total				\$7,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28018	601	Water Truck	001	\$91,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28018 Total				\$91,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28022	601	1 Ton Service Truck	850	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28022 Total				\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	305	\$6,930	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
28921	610	Annual Nexus Update	308	\$46,775	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193
28921	610	Annual Nexus Update	309	\$15,986	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
28921	610	Annual Nexus Update	320	\$6,930	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
28921	610	Annual Nexus Update	321	\$13,745	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697
28921	610	Annual Nexus Update	330	\$27,428	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359
28921	610	Annual Nexus Update	335	\$3,450	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
28921	610	Annual Nexus Update	337	\$4,910	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749
28921	610	Annual Nexus Update	338	\$6,046	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
28921 Total				\$132,200	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029
45044	601	Old Municipal Building Remodel	357	\$2,131,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45044 Total				\$2,131,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	312	\$842,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	357	\$1,629,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052 Total				\$2,472,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002	682	One Mile Rec. Area Restroom	300	\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002 Total				\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$0	\$0	\$0	\$75,000	\$200,000	\$0	\$0	\$0	\$0
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0
50003 Total				\$0	\$0	\$0	\$0	\$0	\$102,500	\$200,000	\$0	\$0	\$0	\$0
50015	601	Compact Pickup Truck	853	\$0	\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50015 Total				\$0	\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50016	601	Parking Lot 1 Rehabilitation	853	\$181,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50016 Total				\$181,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50017	601	Parking Lot 2 Rehabilitation	853	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50017 Total				\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50018	601	Parking Lot 3 Rehabilitation	853	\$0	\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0
50018 Total				\$0	\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50019 Total				\$0	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50020	601	Parking Lot 5 Rehabilitation	853	\$0	\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0
50020 Total				\$0	\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0
50022	601	Articulating Front Loader	850	\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0
50022 Total				\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0
50023	601	Biosolids Aerator	850	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
50023 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
50024	601	1-ton Service Truck	850	\$0	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50024 Total				\$0	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025	601	Dump Truck	850	\$0	\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0
50025 Total				\$0	\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0
50027	601	WPCP Painting Project	850	\$0	\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50027 Total				\$0	\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50028	601	Annual Sewer Maintenance	850	\$268,540	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50028 Total				\$268,540	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50033	601	Annual Fleet Replacement	932	\$950,747	\$1,955,941	\$1,554,855	\$1,642,926	\$2,028,976	\$894,045	\$1,985,086	\$1,344,949	\$1,743,208	\$2,401,336	\$1,020,549
50033 Total				\$950,747	\$1,955,941	\$1,554,855	\$1,642,926	\$2,028,976	\$894,045	\$1,985,086	\$1,344,949	\$1,743,208	\$2,401,336	\$1,020,549
50034	601	Annual Facilities Maintenance	933	\$153,000	\$357,000	\$357,000	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959
50034 Total				\$153,000	\$357,000	\$357,000	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959
50037	540	Catalyst Shelter Remodel	372	\$0	\$163,200	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50037 Total				\$0	\$163,200	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50053	118	Airport Improvement Grants	300	\$0	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50053	118	Airport Improvement Grants	352	\$0	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
50053 Total				\$0	\$0	\$2,100,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
50054	106	Redevelopment Art Projects	382	\$323,504	\$127,457	\$126,209	\$130,878	\$137,008	\$144,224	\$152,869	\$160,076	\$206,398	\$205,460	\$211,914
50054 Total				\$323,504	\$127,457	\$126,209	\$130,878	\$137,008	\$144,224	\$152,869	\$160,076	\$206,398	\$205,460	\$211,914
50057	610	Pavement Management Program	307	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000
50057 Total				\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000
50058	605	Olive St Trunk Sewer SSMP # 3	850	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50058 Total				\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	320	\$0	\$47,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	850	\$0	\$0	\$423,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059 Total				\$0	\$47,080	\$423,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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50060	605	Filbert Ave Trunk SSMP #5	320	\$0	\$17,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060	605	Filbert Ave Trunk SSMP #5	850	\$0	\$0	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060 Total				\$0	\$17,710	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061	610	Downtown Access Plan	853	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061 Total				\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	321	\$0	\$132,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
50063	610	Biosolids Management Area	850	\$0	\$132,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
50063 Total				\$0	\$264,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0
50064	610	Annie's Glen Bikeway	300	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50064	610	Annie's Glen Bikeway	305	\$690,650	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50064 Total				\$1,090,650	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0
50065 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0
50066 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0
50067 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0
50073	610	SR 99 & Southgate IC	308	\$583,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50073 Total				\$583,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50101	682	Bidwell Avenue	300	\$289,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50101 Total				\$289,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	300	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	309	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	357	\$0	\$1,263,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103 Total				\$300,000	\$1,713,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50104	118	CMA Infrastructure Improv	357	\$10,600	\$1,229,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50104 Total				\$10,600	\$1,229,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50107	180	Annual Technology Replacement	931	\$50,000	\$174,278	\$186,660	\$233,988	\$144,126	\$238,374	\$87,822	\$95,166	\$142,800	\$178,806	\$270,614
50107 Total				\$50,000	\$174,278	\$186,660	\$233,988	\$144,126	\$238,374	\$87,822	\$95,166	\$142,800	\$178,806	\$270,614
50109	118	Air Service Grant Agreement	300	\$0	\$357,642	\$101,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109	118	Air Service Grant Agreement	352	\$0	\$67,634	\$18,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109 Total				\$0	\$425,276	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	300	\$3,512,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	352	\$184,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111 Total				\$3,696,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50113	601	WPCP Admin Bldg Remodel	850	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50113 Total				\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50114	601	Retrofit Sludge Heater Burner	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50114 Total				\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115	601	Chlorine Residual Analyzer	850	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115 Total				\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116	601	NPDES Permit Renewal	850	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116 Total				\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50118	300	Police Canine	001	\$0	\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0
50118 Total				\$0	\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0
50119	300	Handgun Replacement	217	\$32,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753
50119 Total				\$32,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753
50120	300	Radio Console Upgrade	001	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
50120 Total				\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
50121	118	PFC Eligible Projects	303	\$0	\$0	\$300,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
50121 Total				\$0	\$0	\$300,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
50122	103	Clerks Legislative Management	210	\$26,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50122 Total				\$26,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	001	\$3,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	002	\$3,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	213	\$6,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	935	\$18,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123 Total				\$31,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124	610	NAA 1N Pavement Overlay	307	\$30,250	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124 Total				\$30,250	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125	610	Rio Lindo Ave Reconstruction	357	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125 Total				\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	300	\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	307	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	357	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126 Total				\$99,000	\$803,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127	610	Hegan Lane Reconstruction	308	\$0	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127 Total				\$0	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50128	103	PEG Project	210	\$0	\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
50128 Total				\$0	\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
50130	160	Oak Valley Infrastructure	001	\$155,400	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	352	\$2,040,000	\$1,222,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	357	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130 Total				\$3,195,400	\$1,472,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50131	601	Parking Garage Repair	853	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50131 Total				\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132	601	Communications Tower Repair	003	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132 Total				\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50133	106	Creekside Greenway Acquisition	333	\$315,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50133 Total				\$315,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134	605	Nitrate Area 1N (Phase 1)	300	\$3,692,024	\$1,259,448	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134 Total				\$3,692,024	\$1,259,448	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135	605	Nitrate Area 1S (Phase 2)	300	\$314,181	\$2,487,039	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135 Total				\$314,181	\$2,487,039	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50136	605	Nitrate Area 2N (Phase 3)	300	\$100,000	\$355,985	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0
50136 Total				\$100,000	\$355,985	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0
50137	605	Nitrate Area 2S (Phase 4)	300	\$0	\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0
50137 Total				\$0	\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0
50138 Total				\$0	\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0
50139	605	Nitrate Area 3S (Phase 6)	300	\$0	\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0
50139 Total				\$0	\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0
50140	540	Southwest Neighborhood Improv	352	\$0	\$0	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	357	\$258,818	\$702,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140 Total				\$258,818	\$702,600	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	300	\$62,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	315	\$15,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141 Total				\$78,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143	540	Avenues Circulation Improvements	357	\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143 Total				\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144	601	Husa Rch/Nob Hill Playground	347	\$15,300	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144	601	Husa Rch/Nob Hill Playground	591	\$0	\$84,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144 Total				\$15,300	\$140,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145	605	Henshaw Avenue Sewer Extension	850	\$0	\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145 Total				\$0	\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	335	\$0	\$193,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	850	\$0	\$134,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148 Total				\$0	\$328,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149	601	Sewer Inspection Camera	850	\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149 Total				\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50150	682	Hwy 32 Disc Golf Permitting	002	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50150 Total				\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50151	601	Public Fleet Rule Compliance	212	\$0	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50151 Total				\$0	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50152	601	Bike Path Fence UPRR	212	\$0	\$62,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50152 Total				\$0	\$62,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153	601	WPCP TRE Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153 Total				\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154	601	WPCP Outfall Diffuser Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154 Total				\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155	601	Storm Water Pumps Upgrade	850	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155 Total				\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50156	601	Groundwater Monitoring Wells	850	\$0	\$61,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50156 Total				\$0	\$61,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50157	540	Chico Neighborhoods Program	352	\$0	\$112,200	\$123,420	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561
50157 Total				\$0	\$112,200	\$123,420	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561
50158	540	Linden Street	201	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50158 Total				\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159	540	Affordable Housing Project	372	\$0	\$711,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159 Total				\$0	\$711,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	315	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	862	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	863	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160 Total				\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50162	300	Upgrade H.T.E. to Navaline	935	\$0	\$30,600	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50162 Total				\$0	\$30,600	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50163	180	Broadcast Equipment	210	\$0	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50163 Total				\$0	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164	540	Sewer Laterals - Nitrate Areas	201	\$0	\$236,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164 Total				\$0	\$236,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50165	540	Manzanita Pointe	206	\$6,730	\$727,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50165 Total				\$6,730	\$727,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	300	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	305	\$0	\$50,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	307	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166 Total				\$55,000	\$550,000	\$645,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50167	300	Police Radio System Infrastructure	098	\$0	\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50167 Total				\$0	\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168	300	Butte Co. JAG Funding Recovery	098	\$0	\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168 Total				\$0	\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50169	106	Signature Art Project	382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
50169 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
50170	540	Catalyst Bridge Loan	372	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50170 Total				\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171	540	1901 Magnolia	372	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171 Total				\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50172	540	SW Ped/Bike Improvements	357	\$0	\$122,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50172 Total				\$0	\$122,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173	601	Iron Canyon Fish Ladder	300	\$0	\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173 Total				\$0	\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50174	540	Neighborhood Stabilization	372	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50174 Total				\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178 Total				\$0	\$0	\$202,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50181	601	Sewer Improvements	850	\$0	\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$105,500	\$165,500	\$165,500	\$165,500
50181 Total				\$0	\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$105,500	\$165,500	\$165,500	\$165,500
65010	540	Housing Rehabilitation	201	\$296,382	\$160,000	\$236,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000
65010	540	Housing Rehabilitation	206	\$545,594	\$373,170	\$320,000	\$434,456	\$410,140	\$410,140	\$410,140	\$385,140	\$385,140	\$385,140	\$385,140
65010 Total				\$841,976	\$533,170	\$556,000	\$672,456	\$648,140	\$648,140	\$648,140	\$623,140	\$623,140	\$623,140	\$623,140
65013	540	Rental Housing Access Program	201	\$34,105	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65013	540	Rental Housing Access Program	214	\$19,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65013 Total				\$53,578	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65303	540	Torres Shelter Phase II	201	\$0	\$97,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65303 Total				\$0	\$97,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65405	540	Jarvis Gardens Senior Housing	372	\$15,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65405 Total				\$15,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65501	540	Salvation Army Rehab Center	201	\$175,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65501 Total				\$175,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503	540	Habitat for Humanity	206	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503	540	Habitat for Humanity	372	\$489,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503 Total				\$489,954	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
65504	540	Caminar Avenida Apts	372	\$36,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65504 Total				\$36,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65601	540	Chico Courtyard	372	\$53,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65601 Total				\$53,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65605	540	Well Ministry Sewer Funding	201	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65605 Total				\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	201	\$167,949	\$222,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	372	\$1,173,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606 Total				\$1,340,949	\$732,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701	540	Ivy Street Improvements	300	\$44,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701 Total				\$44,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703	540	Bidwell Park Apartments	372	\$1,624,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703 Total				\$1,624,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	372	\$634,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704 Total				\$634,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65904	540	Federal HOME Program Admin	206	\$61,083	\$74,768	\$61,100	\$61,118	\$61,136	\$61,155	\$61,174	\$61,194	\$61,214	\$61,235	\$61,457
65904 Total				\$61,083	\$74,768	\$61,100	\$61,118	\$61,136	\$61,155	\$61,174	\$61,194	\$61,214	\$61,235	\$61,457
65905	540	Small Business Development Ctr	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65905 Total				\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65907	540	Fair Housing Program	201	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65907 Total				\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65908	540	General Administration, CDBG	201	\$154,478	\$184,350	\$154,495	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650
65908 Total				\$154,478	\$184,350	\$154,495	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650
65910	540	Rehab Program Delivery	201	\$13,001	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000
65910 Total				\$13,001	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000
65911	540	CDBG Community Org Funding	201	\$135,905	\$143,399	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65911 Total				\$135,905	\$143,399	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65912	540	Property Acquisition Program	372	\$1,265,376	\$640,325	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65912 Total				\$1,265,376	\$640,325	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65921	540	Rental Assist. Program (TBRA)	206	\$247,112	\$247,112	\$247,112	\$247,112	\$271,428	\$271,428	\$271,428	\$296,428	\$296,428	\$296,428	\$296,428
65921 Total				\$247,112	\$247,112	\$247,112	\$247,112	\$271,428	\$271,428	\$271,428	\$296,428	\$296,428	\$296,428	\$296,428
65940	540	Mortgage Subsidy Program	204	\$144,994	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260
65940	540	Mortgage Subsidy Program	206	\$280,000	\$710,610	\$320,000	\$320,000	\$320,000	\$320,000	\$350,000	\$350,000	\$350,000	\$420,000	\$420,000
65940	540	Mortgage Subsidy Program	372	\$1,834,129	\$1,234,528	\$1,164,788	\$1,020,000	\$1,020,000	\$1,020,000	\$1,122,000	\$1,122,000	\$1,122,000	\$1,428,000	\$1,428,000
65940 Total				\$2,259,123	\$1,946,398	\$1,486,048	\$1,341,260	\$1,341,260	\$1,341,260	\$1,473,260	\$1,473,260	\$1,473,260	\$1,849,260	\$1,849,260
65941	540	CHDO Set-Aside	206	\$2,795	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083
65941 Total				\$2,795	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
65942	540	Code Enforcement	201	\$110,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65942 Total				\$110,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65944	540	Credit Counseling Program	372	\$35,700	\$37,532	\$37,532	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65944 Total				\$35,700	\$37,532	\$37,532	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65956	540	Continuum of Care Admin	201	\$10,000	\$10,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000
65956 Total				\$10,000	\$10,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000
65957	540	Peg Taylor Center	201	\$48,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65957 Total				\$48,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65958	540	Stairway Clubhouse	201	\$33,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65958 Total				\$33,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65959	540	Community Children's Center	201	\$55,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65959 Total				\$55,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65962	540	Parkside Terrace	372	\$3,029,400	\$2,040,000	\$2,070,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65962 Total				\$3,029,400	\$2,040,000	\$2,070,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65963	540	Harmony House	201	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65963 Total				\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90091	106	Econ Development - Industrial	352	\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90091 Total				\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092	106	Commercial Rehabilitation Program	352	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092 Total				\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	309	\$0	\$940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	357	\$2,012,365	\$1,376,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098 Total				\$2,012,365	\$2,316,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total				\$116,092,914	\$57,638,081	\$37,967,655	\$22,732,412	\$20,937,285	\$17,271,969	\$18,619,718	\$17,770,794	\$21,140,417	\$12,594,044	\$12,146,697



City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
28018	601	Water Truck	001	\$91,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50118	300	Police Canine	001	\$0	\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0
50120	300	Radio Console Upgrade	001	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	001	\$3,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	001	\$155,400	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 001 General Total				\$250,326	\$250,000	\$0	\$23,460	\$23,460	\$50,000	\$23,460	\$0	\$23,460	\$0	\$0
17024	682	Five-Mile Irrigation	002	\$0	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	002	\$57,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	002	\$67,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50123	180	PERMITS Data Base	002	\$3,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50150	682	Hwy 32 Disc Golf Permitting	002	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 002 Park Total				\$128,812	\$51,000	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132	601	Communications Tower Repair	003	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 003 Emergency Reserve Total				\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50167	300	Police Radio System Infrastructure	098	\$0	\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168	300	Butte Co. JAG Funding Recovery	098	\$0	\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 098 Justice Assistance Grant (JAG) Total				\$0	\$199,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50158	540	Linden Street	201	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164	540	Sewer Laterals - Nitrate Areas	201	\$0	\$236,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65010	540	Housing Rehabilitation	201	\$296,382	\$160,000	\$236,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000
65013	540	Rental Housing Access Program	201	\$34,105	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65303	540	Torres Shelter Phase II	201	\$0	\$97,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65501	540	Salvation Army Rehab Center	201	\$175,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65605	540	Well Ministry Sewer Funding	201	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	201	\$167,949	\$222,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65905	540	Small Business Development Ctr	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65907	540	Fair Housing Program	201	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65908	540	General Administration, CDBG	201	\$154,478	\$184,350	\$154,495	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650
65910	540	Rehab Program Delivery	201	\$13,001	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000
65911	540	CDBG Community Org Funding	201	\$135,905	\$143,399	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65942	540	Code Enforcement	201	\$110,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65956	540	Continuum of Care Admin	201	\$10,000	\$10,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000
65957	540	Peg Taylor Center	201	\$48,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65958	540	Stairway Clubhouse	201	\$33,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65959	540	Community Children's Center	201	\$55,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65963	540	Harmony House	201	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Fund 201 Community Development Block Grant Total				\$1,376,158	\$1,445,126	\$892,200	\$894,218	\$897,236	\$897,255	\$947,274	\$950,294	\$950,314	\$950,335	\$950,355
65940	540	Mortgage Subsidy Program	204	\$144,994	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260
Fund 204 HOME - State Grants Total				\$144,994	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260
50165	540	Manzanita Pointe	206	\$6,730	\$727,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65010	540	Housing Rehabilitation	206	\$545,594	\$373,170	\$320,000	\$434,456	\$410,140	\$410,140	\$410,140	\$385,140	\$385,140	\$385,140	\$385,140
65503	540	Habitat for Humanity	206	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65904	540	Federal HOME Program Admin	206	\$61,083	\$74,768	\$61,100	\$61,118	\$61,136	\$61,155	\$61,174	\$61,194	\$61,214	\$61,235	\$61,457
65921	540	Rental Assist. Program (TBRA)	206	\$247,112	\$247,112	\$247,112	\$247,112	\$271,428	\$271,428	\$271,428	\$296,428	\$296,428	\$296,428	\$296,428
65940	540	Mortgage Subsidy Program	206	\$280,000	\$710,610	\$320,000	\$320,000	\$320,000	\$320,000	\$350,000	\$350,000	\$350,000	\$420,000	\$420,000
65941	540	CHDO Set-Aside	206	\$2,795	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083
Fund 206 HOME - Federal Grants Total				\$1,143,314	\$2,149,532	\$1,080,295	\$1,194,769	\$1,194,787	\$1,194,806	\$1,224,825	\$1,224,845	\$1,224,865	\$1,294,886	\$1,295,108
50122	103	Clerks Legislative Management	210	\$26,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50128	103	PEG Project	210	\$0	\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
50163	180	Broadcast Equipment	210	\$0	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 210 Public, Educ & Gov't Access (PEG) Total				\$26,061	\$150,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
14007	610	GIS Mapping Conversion	212	\$1,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	605	Bike Racks in Downtown (6N)	212	\$31,212	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
27032	601	Chico Depot Decking	212	\$161,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50151	601	Public Fleet Rule Compliance	212	\$0	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50152	601	Bike Path Fence UPRR	212	\$0	\$62,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 212 Transportation Total				\$194,672	\$179,796	\$117,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
50123	180	PERMITS Data Base	213	\$6,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 213 Abandoned Vehicle Abatement Total				\$6,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65013	540	Rental Housing Access Program	214	\$19,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 214 Private Activity Bond Administration Total				\$19,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50119	300	Handgun Replacement	217	\$32,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753
Fund 217 Asset Forfeiture Total				\$32,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753
12027	118	Airfield Apron Reconstruction	300	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	300	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	300	\$1,858,856	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	300	\$725,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	300	\$5,500,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	300	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
25120	601	Beverage Container Recycling	300	\$30,492	\$22,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	601	Used Oil Recycling Program	300	\$53,178	\$21,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	300	\$52,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002	682	One Mile Rec. Area Restroom	300	\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50053	118	Airport Improvement Grants	300	\$0	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50064	610	Annie's Glen Bikeway	300	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50101	682	Bidwell Avenue	300	\$289,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	300	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109	118	Air Service Grant Agreement	300	\$0	\$357,642	\$101,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	300	\$3,512,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	300	\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134	605	Nitrate Area 1N (Phase 1)	300	\$3,692,024	\$1,259,448	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135	605	Nitrate Area 1S (Phase 2)	300	\$314,181	\$2,487,039	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50136	605	Nitrate Area 2N (Phase 3)	300	\$100,000	\$355,985	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0
50137	605	Nitrate Area 2S (Phase 4)	300	\$0	\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0
50139	605	Nitrate Area 3S (Phase 6)	300	\$0	\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0
50141	510	4-D Traffic Model Enhancement	300	\$62,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	300	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173	601	Iron Canyon Fish Ladder	300	\$0	\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701	540	Ivy Street Improvements	300	\$44,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 300 Capital Grants/Reimbursements Total				\$16,980,332	\$8,696,665	\$12,743,495	\$6,998,592	\$8,397,356	\$6,148,665	\$5,286,918	\$6,204,600	\$8,058,107	\$1,000,000	\$1,000,000
17021	601	Office Relocation/Remodel	301	\$247,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 301 Building/Facility Improvement Total				\$247,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060	118	Airport Terminal Expansion	303	\$0	\$398,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50121	118	PFC Eligible Projects	303	\$0	\$0	\$300,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
Fund 303 Passenger Facility Charges Total				\$0	\$398,193	\$300,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$168,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	305	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14014	610	Sycamore Bicycle Path II	305	\$45,100	\$0	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000
17001	610	Chapman Bike Path	305	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	305	\$6,930	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$0	\$0	\$0	\$75,000	\$200,000	\$0	\$0	\$0	\$0
50064	610	Annie's Glen Bikeway	305	\$690,650	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50166	610	SR99 Corridor Bikeway Facility	305	\$0	\$50,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 305 Bikeway Improvement Total				\$911,646	\$398,881	\$148,881	\$262,381	\$3,881	\$78,881	\$421,881	\$228,881	\$239,881	\$243,881	\$253,881
18906	610	Annual Pedestrian Improvements	306	\$259,600	\$144,100	\$144,100	\$144,100	\$49,906	\$0	\$0	\$0	\$0	\$0	\$0
Fund 306 In Lieu Offsite Improvement Total				\$259,600	\$144,100	\$144,100	\$144,100	\$49,906	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	307	\$0	\$0	\$0	\$331,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	307	\$0	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
17027	601	Bridge Plan of Action	307	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	307	\$2,516,036	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
18915	605	Traffic Calming	307	\$197,860	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	\$99,000
19001	682	Upper Park Gun Range Cleanup	307	\$8,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	307	\$1,357,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50057	610	Pavement Management Program	307	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000
50124	610	NAA 1N Pavement Overlay	307	\$30,250	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	307	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	307	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 307 Gas Tax Total				\$4,226,216	\$1,191,500	\$1,229,000	\$1,441,364	\$1,229,000	\$1,110,000	\$1,229,000	\$1,110,000	\$1,229,000	\$1,110,000	\$1,229,000
10011	610	West 8th Avenue Reconstruction	308	\$18,140	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12056	610	Eaton Road Extension	308	\$93,500	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281
13023	610	SHR 99 / Eaton Road Traffic Signal	308	\$921,250	\$440,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	308	\$154,000	\$253,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	308	\$550,000	\$0	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	308	\$60,500	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$25,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015	610	Guyann Avenue Traffic Signal	308	\$0	\$0	\$31,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17012	610	Vallombrosa Ave Reconstruction	308	\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	308	\$259,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18056	610	SHR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0
18057	610	SHR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0
25129	605	Traffic Model Update	308	\$27,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	308	\$46,775	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193
50073	610	SR 99 & Southgate IC	308	\$583,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127	610	Hegan Lane Reconstruction	308	\$0	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 308 Street Facility Improvement Total				\$2,714,855	\$1,899,658	\$2,393,449	\$26,193	\$411,193	\$26,193	\$411,193	\$26,193	\$26,193	\$26,193	\$1,500,474
12010	605	Fair St Detention Pond Pipe	309	\$41,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13025	605	Storm Drain Master Plan	309	\$40,465	\$21,345	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	309	\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
28921	610	Annual Nexus Update	309	\$15,986	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
50103	610	Enloe Campus SD & Road Improv.	309	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	309	\$0	\$940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 309 Storm Drainage Facility Total				\$486,351	\$970,297	\$30,297	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
19001	682	Upper Park Gun Range Cleanup	312	\$31,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	312	\$842,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 312 Remediation Total				\$874,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17018	510	General Plan Update	315	\$1,348,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	315	\$15,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	315	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 315 General Plan Reserve Total				\$1,364,136	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	320	\$122,126	\$109,526	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142
14012	610	WPCP Expansion to 12 MGD	320	\$1,035,021	\$114,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016	605	West Trunk Line Improvements	320	\$0	\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	320	\$491,700	\$494,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	320	\$6,930	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
50059	605	Warner / Brice Trunk SSMP #4	320	\$0	\$47,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060	605	Filbert Ave Trunk SSMP #5	320	\$0	\$17,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 320 Sewer-Trunk Line Capacity Total				\$1,765,777	\$787,806	\$1,615,557	\$1,881,285	\$1,263,407	\$854,191	\$889,302	\$590,710	\$2,649,588	\$254,454	\$266,023
14012	610	WPCP Expansion to 12 MGD	321	\$24,261,280	\$2,591,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	321	\$13,745	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697
50063	610	Biosolids Management Area	321	\$0	\$132,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Fund 321 Sewer-WPCP Capacity Total				\$24,275,025	\$2,731,304	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$67,697	\$7,697	\$7,697	\$7,697
12003	610	East Eighth Street Reconstruction	322	\$726,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	322	\$235,809	\$199,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	322	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	322	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 322 Sewer-Main Installation Total				\$1,789,343	\$199,642	\$112,200	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0
10153	682	De Garmo Park	330	\$188,609	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$13,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	330	\$27,428	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Fund 330 Community Park Total				\$229,719	\$15,359	\$15,359	\$2,765,359	\$15,359	\$42,859	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359

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Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
16030	682	1st and Verbena Master Plan	333	\$176,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18052	682	Longfellow Ave Pedestrian Trail	333	\$0	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0
50133	106	Creekside Greenway Acquisition	333	\$315,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 333 Linear Parks/Greenways Total				\$492,012	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	335	\$3,450	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
50148	601	Jet Vactor	335	\$0	\$193,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 335 Street Maintenance Equipment Total				\$3,450	\$195,712	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
16025	400	Fire Station No. 6	337	\$0	\$2,654,228	\$358,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	337	\$4,910	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749
Fund 337 Fire Protection Building & Equip. Total				\$4,910	\$2,656,977	\$361,376	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749
28921	610	Annual Nexus Update	338	\$6,046	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
Fund 338 Police Protection Building & Equip. Total				\$6,046	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0
Fund 344 Zone D and E - Neighborhood Parks Total				\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0
13052	682	Baroni Park	347	\$39,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144	601	Husa Rch/Nob Hill Playground	347	\$15,300	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 347 Zone I - Neighborhood Parks Total				\$54,522	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	352	\$0	\$1,170,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	352	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12027	118	Airfield Apron Reconstruction	352	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	352	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015	610	Guyann Avenue Traffic Signal	352	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17008	610	Public Infrastructure Improvements	352	\$0	\$0	\$79,500	\$79,500	\$8,822	\$0	\$0	\$0	\$0	\$0	\$0
17010	682	Southwest Neighborhood Parks	352	\$0	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0
17301	610	Avenues Neighborhood Improve	352	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
17919	400	Fire Hydrants	352	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
18053	610	Park Avenue Median	352	\$0	\$0	\$0	\$0	\$0	\$210,104	\$0	\$0	\$0	\$0	\$0
18059	400	Fire Station No. 7	352	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27100	540	Southwest Chico Neighborhood Plan	352	\$47,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27106	510	Infill Amendment	352	\$7,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50053	118	Airport Improvement Grants	352	\$0	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
50109	118	Air Service Grant Agreement	352	\$0	\$67,634	\$18,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	352	\$184,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	352	\$2,040,000	\$1,222,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	352	\$0	\$0	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50157	540	Chico Neighborhoods Program	352	\$0	\$112,200	\$123,420	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
90091	106	Econ Development - Industrial	352	\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092	106	Commercial Rehabilitation Program	352	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 352 Merged Redevelopment Total				\$2,582,957	\$3,183,161	\$4,934,267	\$1,354,630	\$1,297,528	\$1,303,640	\$2,190,171	\$898,137	\$918,014	\$939,879	\$363,929
10153	682	De Garmo Park	355	\$2,775,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050	510	Teichert Pond	355	\$494,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	355	\$15,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18002	610	Downtown Transit Center	355	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	355	\$2,351,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 355 2001 TARBS Capital Improvement Total				\$5,667,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00813	610	Notre Dame-Humboldt to LCC	357	\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	357	\$767,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	357	\$3,994,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	357	\$2,974,501	\$4,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	357	\$27,427	\$751,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	357	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15027	106	Vector Control Substation	357	\$2,289,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	357	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022	400	CUAFRA Fire Stations	357	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16025	400	Fire Station No. 6	357	\$0	\$2,002,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	357	\$1,970,550	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16037	610	East Avenue Median	357	\$33,000	\$263,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038	610	Bruce Road Reconstruction	357	\$42,350	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16039	682	Ceres/Highland Neighborhood Park	357	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17007	601	Police Facility	357	\$50,000	\$181,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17008	610	Public Infrastructure Improvements	357	\$519,500	\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	357	\$249,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17029	682	CARD Park Facilities Improvements	357	\$687,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17301	610	Avenues Neighborhood Improve	357	\$460,444	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17919	400	Fire Hydrants	357	\$21,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051	610	E. Park/MLK Blvd Intersection	357	\$192,500	\$364,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18053	610	Park Avenue Median	357	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	357	\$3,336,368	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26115	601	Comanche Creek Acquisition	357	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45044	601	Old Municipal Building Remodel	357	\$2,131,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	357	\$1,629,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	357	\$0	\$1,263,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
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Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
50104	118	CMA Infrastructure Improv	357	\$10,600	\$1,229,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125	610	Rio Lindo Ave Reconstruction	357	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	357	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	357	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	357	\$258,818	\$702,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143	540	Avenues Circulation Improvements	357	\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50172	540	SW Ped/Bike Improvements	357	\$0	\$122,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	357	\$2,012,365	\$1,376,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 357 2005 TABS Capital Improvement Total				\$25,151,652	\$17,333,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50037	540	Catalyst Shelter Remodel	372	\$0	\$163,200	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159	540	Affordable Housing Project	372	\$0	\$711,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50170	540	Catalyst Bridge Loan	372	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171	540	1901 Magnolia	372	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50174	540	Neighborhood Stabilization	372	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65405	540	Jarvis Gardens Senior Housing	372	\$15,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503	540	Habitat for Humanity	372	\$489,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65504	540	Caminar Avenida Apts	372	\$36,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65601	540	Chico Courtyard	372	\$53,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	372	\$1,173,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703	540	Bidwell Park Apartments	372	\$1,624,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	372	\$634,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65912	540	Property Acquisition Program	372	\$1,265,376	\$640,325	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65940	540	Mortgage Subsidy Program	372	\$1,834,129	\$1,234,528	\$1,164,788	\$1,020,000	\$1,020,000	\$1,020,000	\$1,122,000	\$1,122,000	\$1,122,000	\$1,428,000	\$1,428,000
65944	540	Credit Counseling Program	372	\$35,700	\$37,532	\$37,532	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65962	540	Parkside Terrace	372	\$3,029,400	\$2,040,000	\$2,070,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 372 Merged Low/Mod Income Housing Total				\$10,191,713	\$6,690,366	\$5,030,432	\$2,308,312	\$2,308,312	\$2,308,312	\$2,413,372	\$2,413,372	\$2,413,372	\$2,719,372	\$2,719,372
15021	106	Oak Way Park Art Project	382	\$7,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15022	106	Forest Avenue Median Art Project	382	\$6,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16029	106	Mural Art Treatment	382	\$5,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50054	106	Redevelopment Art Projects	382	\$323,504	\$127,457	\$126,209	\$130,878	\$137,008	\$144,224	\$152,869	\$160,076	\$206,398	\$205,460	\$211,914
50169	106	Signature Art Project	382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Fund 382 Merged Art Total				\$344,067	\$127,457	\$126,209	\$130,878	\$137,008	\$144,224	\$152,869	\$660,076	\$206,398	\$205,460	\$211,914
11020	605	Stormwater Mgmt Program	400	\$279,781	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
14007	610	GIS Mapping Conversion	400	\$2,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17020	510	Open Space Management Plan	400	\$43,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27075	180	CIP Software	400	\$43,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Fund 400 Capital Projects Total				\$368,680	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
50144	601	Husa Rch/Nob Hill Playground	591	\$0	\$84,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 591 Husa Ranch/Nob Hill LLD Total				\$0	\$84,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11020	605	Stormwater Mgmt Program	850	\$152,358	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300
14007	610	GIS Mapping Conversion	850	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	850	\$8,532,832	\$826,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14015	601	Sewer Monitoring Facilities	850	\$185,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	850	\$126,500	\$120,120	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034	601	Sewer System Management Plan	850	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28022	601	1 Ton Service Truck	850	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50022	601	Articulating Front Loader	850	\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0
50023	601	Biosolids Aerator	850	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
50024	601	1-ton Service Truck	850	\$0	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025	601	Dump Truck	850	\$0	\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0
50027	601	WPCP Painting Project	850	\$0	\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50028	601	Annual Sewer Maintenance	850	\$268,540	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50058	605	Olive St Trunk Sewer SSMP # 3	850	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	850	\$0	\$0	\$423,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060	605	Filbert Ave Trunk SSMP #5	850	\$0	\$0	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	850	\$0	\$132,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
50113	601	WPCP Admin Bldg Remodel	850	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50114	601	Retrofit Sludge Heater Burner	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115	601	Chlorine Residual Analyzer	850	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116	601	NPDES Permit Renewal	850	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145	605	Henshaw Avenue Sewer Extension	850	\$0	\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	850	\$0	\$134,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149	601	Sewer Inspection Camera	850	\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153	601	WPCP TRE Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154	601	WPCP Outfall Diffuser Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155	601	Storm Water Pumps Upgrade	850	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50156	601	Groundwater Monitoring Wells	850	\$0	\$61,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50181	601	Sewer Improvements	850	\$0	\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$105,500	\$165,500	\$165,500	\$165,500
Fund 850 Sewer Total				\$9,472,125	\$2,046,612	\$4,309,617	\$500,000	\$599,700	\$500,000	\$709,500	\$500,000	\$500,000	\$500,000	\$500,000
50015	601	Compact Pickup Truck	853	\$0	\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

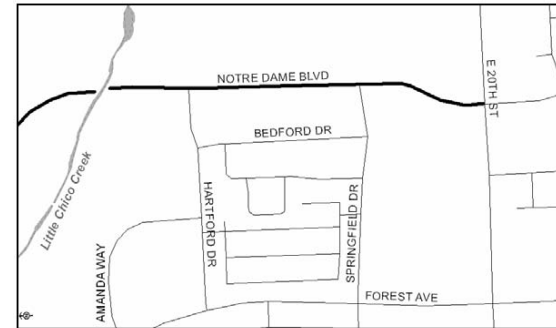
Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	
50016	601	Parking Lot 1 Rehabilitation	853	\$181,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50017	601	Parking Lot 2 Rehabilitation	853	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50018	601	Parking Lot 3 Rehabilitation	853	\$0	\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50020	601	Parking Lot 5 Rehabilitation	853	\$0	\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0	
50061	610	Downtown Access Plan	853	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50131	601	Parking Garage Repair	853	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 853 Parking Revenue Total				\$351,050	\$500,000	\$51,000	\$117,300	\$183,600	\$0	\$0	\$0	\$0	\$0	\$0	
17018	510	General Plan Update	862	\$257,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22141	605	Title 18 Update	862	\$3,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50160	510	General Plan Implementation	862	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 862 Private Development Total				\$260,570	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11020	605	Stormwater Mgmt Program	863	\$254,041	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	
14007	610	GIS Mapping Conversion	863	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50160	510	General Plan Implementation	863	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 863 Subdivisions Total				\$256,257	\$106,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	
24160	601	Fleet Monitoring Software	929	\$18,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26029	601	Hydraulic Equipment Lift	929	\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27045	601	MSC 200 Doors	929	\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27050	601	Fueling System Tracker	929	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27053	601	Fleet Optimization	929	\$0	\$23,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 929 Central Garage Total				\$134,337	\$23,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27015	601	Electronic Door Opener	930	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 930 Municipal Buildings Maintenance Total				\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50107	180	Annual Technology Replacement	931	\$50,000	\$174,278	\$186,660	\$233,988	\$144,126	\$238,374	\$87,822	\$95,166	\$142,800	\$178,806	\$270,614	
Fund 931 Technology Replacement Total				\$50,000	\$174,278	\$186,660	\$233,988	\$144,126	\$238,374	\$87,822	\$95,166	\$142,800	\$178,806	\$270,614	
12077	106	Historical Rehab Loan Program	932	\$2,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50033	601	Annual Fleet Replacement	932	\$950,747	\$1,955,941	\$1,554,855	\$1,642,926	\$2,028,976	\$894,045	\$1,985,086	\$1,344,949	\$1,743,208	\$2,401,336	\$1,020,549	
Fund 932 Fleet Replacement Total				\$952,888	\$1,955,941	\$1,554,855	\$1,642,926	\$2,028,976	\$894,045	\$1,985,086	\$1,344,949	\$1,743,208	\$2,401,336	\$1,020,549	
50034	601	Annual Facilities Maintenance	933	\$153,000	\$357,000	\$357,000	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	
Fund 933 Facility Maintenance Total				\$153,000	\$357,000	\$357,000	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	
50123	180	PERMITS Data Base	935	\$18,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50162	300	Upgrade H.T.E. to Navaline	935	\$0	\$30,600	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund 935 Information Systems Total				\$18,760	\$30,600	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
FY 09-10 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Grand Total				\$116,092,914	\$57,638,081	\$37,967,655	\$22,732,412	\$20,937,285	\$17,271,969	\$18,619,718	\$17,770,794	\$21,140,417	\$12,594,044	\$12,146,697



**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 00813	Included in Nexus? Yes
Title: Notre Dame-Humboldt to LCC	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Update construction plans and pursue environmental permits for the Little Chico Creek (LCC) bridge crossing in connection with the construction of Notre Dame Boulevard. Additionally provide design support for construction of the completion of the Notre Dame alignment from Little Chico Creek to 20th Street. Roadway and bridge construction is a condition of Meriam Park Development. Plans exist for the bridge, but need to be updated. The most efficient delivery of the project will have the City completing the plans and regulatory permitting for the bridge.

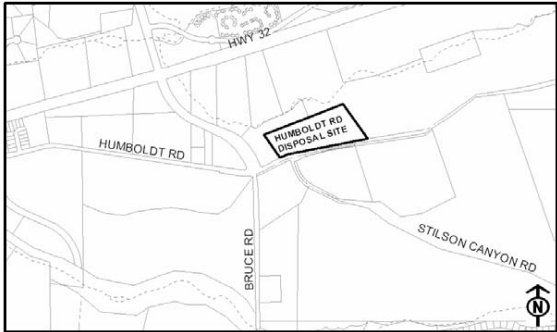
Fund 300 - Chico Unified School District's (CUSD) contribution to the project costs pursuant to the "Letter Agreement" L-AGR-7-12 dated 07/26/02. Although this project is not included in the Five-Year Capital Improvement Program, it was funded in order to allow construction of the roadway in conjunction with CUSD's construction of a new gymnasium and parking lot at Hank Marsh Junior High School. Project costs include full urban improvements (curb, gutter, sidewalk, roadway, median landscaping, art, etc.) throughout the entire length of the project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	357	0	0	30,561	0	0	0	0	0	0	0	0	0
4150 Construction	300	626,440	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	236,938	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	530,140	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	7,049	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	0	3,056	0	0	0	0	0	0	0	0	0
Project Total:		1,400,567	0	33,617	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	626,440	0	0	0	0	0	0	0	0	0	0	0
Chico Merged RPA	351	236,938	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	530,140	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	7,049	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	0	33,617	0	0	0	0	0	0	0	0	0
Project Total:		1,400,567	0	33,617	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 00878	Included in Nexus? No
Title: Humboldt Road Disposal Site Remediation	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

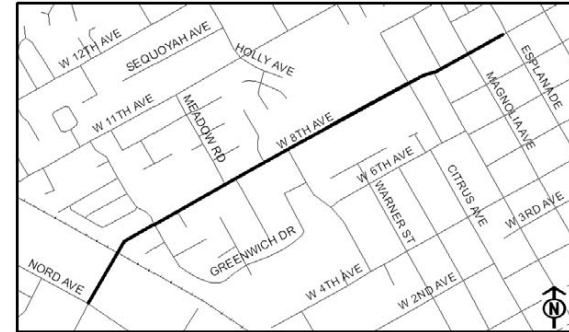
Project Description: Completion of site characterization, preparation of an environmental impact report and associated permits, preliminary and final design and construction of the improvements required to implement Waste Discharge Requirements Order No. R5-2004-0089 for the Humboldt Road Disposal Site Remediation project. Consultant services include providing direction on appropriate courses of action, site assessment, feasibility study, Remedial Action Plan air monitoring, regulatory compliance, civil engineering services, and project management. 2005-06 Compute bid documents, bid and contract project. 2006-07 Complete construction. 2007-08 Monitoring and claims resolution.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	352	10,299,246	0	1,170,323	0	0	0	0	0	0	0	0	0
4150 Construction	357	843,247	697,595	0	0	0	0	0	0	0	0	0	0
4150 Construction	368	5,265,542	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	64,947	69,760	0	0	0	0	0	0	0	0	0	0
Project Total:		16,472,982	767,355	1,170,323	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	10,299,246	0	1,170,323	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	908,194	767,355	0	0	0	0	0	0	0	0	0	0
Greater Chico Urban Area RPA	368	5,265,542	0	0	0	0	0	0	0	0	0	0	0
Project Total:		16,472,982	767,355	1,170,323	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 10011	Included in Nexus? Yes
Title: West 8th Avenue Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

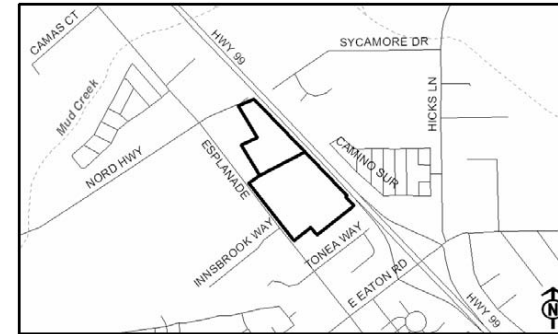
Project Description: Reconstruction of West Eighth Avenue from The Esplanade to State Highway Route 32 to urban standards, including installation of sewer and storm drainage facilities (joint City/County project). Project has been completed with the exception of enhancement of roundabout central islands. Provide support for art/landscape enhancements of central islands.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	308	0	1,586	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	4,392,450	14,905	20,000	0	0	0	0	0	0	0	0	0
4150 Construction	309	352,590	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	33,065	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	649,759	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	218,823	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	1,649	2,000	0	0	0	0	0	0	0	0	0
Project Total:		5,646,687	18,140	22,000	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	4,392,450	18,140	22,000	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	352,590	0	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	33,065	0	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	649,759	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	218,823	0	0	0	0	0	0	0	0	0	0	0
Project Total:		5,646,687	18,140	22,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 10153	Included in Nexus? Yes
Title: De Garmo Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Phase I improvements to include grading, irrigation, electrical, drainage, paving, ball fields, and playground equipment at De Garmo Park. Phase II improvements to include lighted soccer field, new playground and pavilion group picnic structure, new parking lot D, and the installation of irrigation, electrical and other related infrastructure improvements.

Operations and maintenance of De Garmo Park is the responsibility of the Chico Area Recreation District (CARD).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	330	167,306	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	330	300,245	0	0	0	0	0	0	0	0	0	0	0
4140 Design	330	1,425	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	4,068,436	171,463	0	0	2,500,000	0	0	0	0	0	0	0
4150 Construction	355	0	2,523,429	0	0	0	0	0	0	0	0	0	0
4999 Overhead	330	357,675	17,146	0	0	250,000	0	0	0	0	0	0	0
4999 Overhead	355	0	252,343	0	0	0	0	0	0	0	0	0	0
Project Total:		4,895,087	2,964,381	0	0	2,750,000	0	0	0	0	0	0	0

Total by Fund

Community Park	330	4,895,087	188,609	0	0	2,750,000	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	0	2,775,772	0	0	0	0	0	0	0	0	0	0
Project Total:		4,895,087	2,964,381	0	0	2,750,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 11020	Included in Nexus? No
Title: Stormwater Mgmt Program	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.

F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	001	91,451	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	21,885	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	400	127,090	254,346	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502
4110 Prelim Design/Study	850	40,595	116,102	40,595	40,595	40,595	40,595	40,595	40,595	40,595	40,595	40,595	40,595
4110 Prelim Design/Study	863	105,560	230,947	78,613	78,613	78,613	78,613	78,613	78,613	78,613	78,613	78,613	78,613
4130 Acquisition	850	11,210	0	0	0	0	0	0	0	0	0	0	0
4140 Design	400	3,019	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	249	0	0	0	0	0	0	0	0	0	0	0
4140 Design	863	920	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	198	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	863	733	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	400	109	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	850	896	22,405	22,405	22,405	22,405	22,405	22,405	22,405	22,405	22,405	22,405	22,405
4810 Labor	850	52	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	12,885	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	1,377	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	1,109	25,435	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850
4999 Overhead	850	3,092	13,851	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300
4999 Overhead	863	9,227	23,094	7,861	7,861	7,861	7,861	7,861	7,861	7,861	7,861	7,861	7,861
Project Total:		431,657	686,180	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



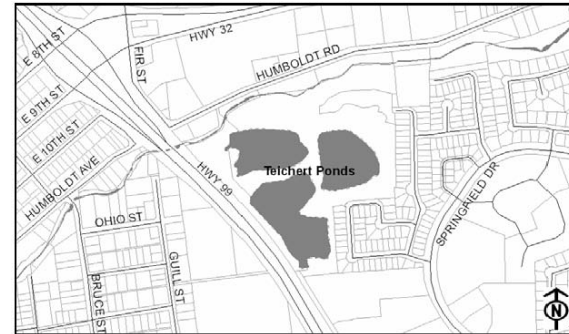
Project Number: 11020	Included in Nexus? No
Title: Stormwater Mgmt Program	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.
F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
General	001	104,336	0	0	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	23,262	0	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	131,327	279,781	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352
Sewer	850	56,292	152,358	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300
Subdivisions	863	116,440	254,041	86,474	86,474	86,474	86,474	86,474	86,474	86,474	86,474	86,474	86,474
Project Total:		431,657	686,180	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 11050	Included in Nexus? No
Title: Teichert Pond	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects:

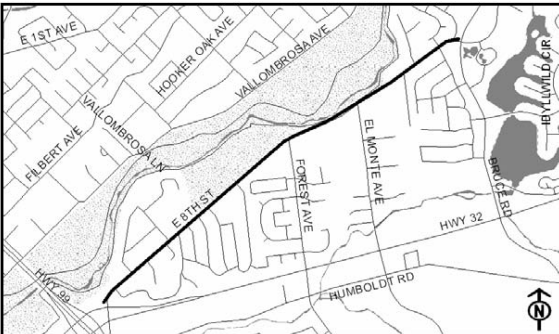
Project Description: Completion of the first phase of the management and restoration plan for Teichert Pond including inflow filtration treatment, pond cleanup, and habitat restoration. Implementation of Master Plan (1st phase).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	351	1,449	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	354	38,945	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	2,842	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	351	208	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	62,749	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	21,274	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	962	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	330,317	98,639	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	2	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	150	385,799	0	0	0	0	0	0	0	0	0	0
4999 Overhead	351	166	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	2,829	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	7,952	9,689	0	0	0	0	0	0	0	0	0	0
Project Total:		469,845	494,127	0	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	1,823	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	105,487	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	362,535	494,127	0	0	0	0	0	0	0	0	0	0
Project Total:		469,845	494,127	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12003	Included in Nexus? No
Title: East Eighth Street Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 15010

Project Description: Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Roadway facility is beyond its useful service life and needs to be reconstructed. Additionally the area lacks necessary urban improvements such as storm drainage, sewer, sidewalks and bicycle facilities. The project has strong neighborhood support and neighborhood input helped guide the development of the plans.

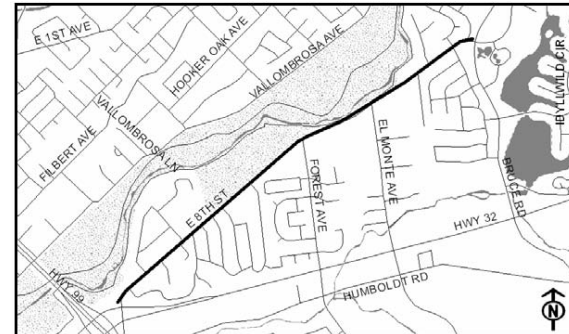
Project will be built in two phases, Phase I construction is complete. Phase II construction completion 2009.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	307	4,486	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	75	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	5,949	3,500	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	9,581	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,305	4,000	0	0	0	0	0	0	0	0	0	0
4140 Design	307	71,485	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	55,967	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,374,144	400,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	35	660,449	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	163	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	2,007,194	3,048,852	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	74,206	100,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	75,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	10,000	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	2	66,045	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	3,880	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	414,887	363,135	0	0	0	0	0	0	0	0	0	0
Project Total:		4,033,359	4,720,981	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	85,971	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	37	726,494	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12003	Included in Nexus? No
Title: East Eighth Street Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

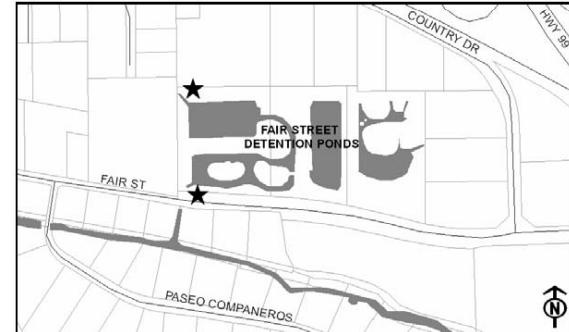
Related Projects: 15010

Project Description: Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Roadway facility is beyond its useful service life and needs to be reconstructed. Additionally the area lacks necessary urban improvements such as storm drainage, sewer, sidewalks and bicycle facilities. The project has strong neighborhood support and neighborhood input helped guide the development of the plans.

Project will be built in two phases, Phase I construction is complete. Phase II construction completion 2009.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
Merged Redevelopment	352	60,085	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	3,887,266	3,994,487	0	0	0	0	0	0	0	0	0	0
Project Total:		4,033,359	4,720,981	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12010	Included in Nexus? Yes
Title: Fair St Detention Pond Pipe	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of a pipe from the pond inlet to the pond outlet to divert summer flows around the pond to allow it to dry out and to facilitate management of aquatic weed growth. This project includes funding for the reduction and management of vegetation.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	647	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	19,404	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	1,233	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	14,979	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	18,565	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	6,831	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	23,558	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	309	97,753	38,091	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	2,012	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	35,387	14,333	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	309	5,632	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	7,509	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	14,866	3,809	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	3,171	201	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	1,220	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	8,081	1,433	0	0	0	0	0	0	0	0	0	0
Project Total:		258,836	59,879	0	0	0	0	0	0	0	0	0	0

Total by Fund

Storm Drainage Facility	309	133,230	41,900	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	41,787	2,213	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	9,284	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	74,535	15,766	0	0	0	0	0	0	0	0	0	0
Project Total:		258,836	59,879	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12027	Included in Nexus? No
Title: Airfield Apron Reconstruction	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Reconstruction of concrete airfield apron at the Chico Municipal Airport (Phase I).

F300 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	300	0	34,200	0	0	0	0	0	0	0	0	0	0
4140 Design	352	0	1,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	36,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	34,200	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	1,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	36,000	0	0	0	0	0	0	0	0	0	0

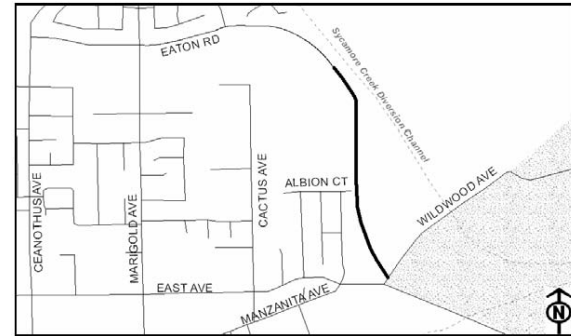
**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 12056	Included in Nexus? Yes
Title: Eaton Road Extension	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 19012

Project Description: New roadway construction, including full urban improvements. Extension of Eaton Road between Foothill Park East Subdivision and the realigned intersection of East, Manzanita, and Wildwood Avenues.

Construction timing depended on abutting development.

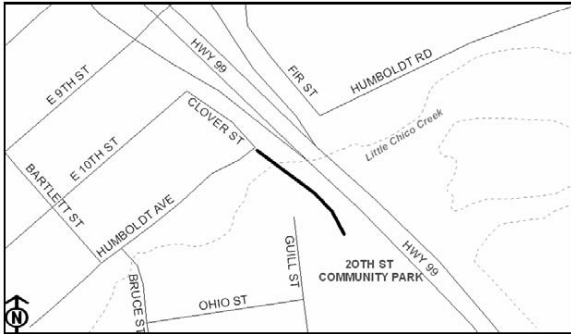


	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	416	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	175,378	5,000	0	0	0	0	0	0	0	0	0	26,876
4130 Acquisition	308	0	0	200,000	0	0	0	0	0	0	0	0	0
4140 Design	308	75,594	80,000	0	0	0	0	0	0	0	0	0	200,000
4150 Construction	308	14	0	0	0	0	0	0	0	0	0	0	988,379
4160 Construction Insp.	308	0	0	0	0	0	0	0	0	0	0	0	25,000
4180 Mnr Furnish & Equip.	308	0	0	0	0	0	0	0	0	0	0	0	50,000
4190 Contingency	308	0	0	0	0	0	0	0	0	0	0	0	50,000
4999 Overhead	308	28,552	8,500	20,000	0	0	0	0	0	0	0	0	134,026
Project Total:		279,954	93,500	220,000	0	0	0	0	0	0	0	0	1,474,281

Total by Fund

Street Facility Improvement	308	279,954	93,500	220,000	0	0	0	0	0	0	0	0	1,474,281
Project Total:		279,954	93,500	220,000	0	0	0	0	0	0	0	0	1,474,281

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12058	Included in Nexus? Yes
Title: Bicycle Path - LCC to 20th Street Park	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 17001

Project Description: Construction of a Class 1 bicycle path from the existing bicycle path on the north side of Little Chico Creek (LCC) west of SHR 99. New bicycle path heads southerly across the creek to 20th Street Community Park. This project is a priority project of the Bicycle Advisory Committee and Chico Area Recreation and Park District and provides a vital link across Little Chico Creek south to Chapmantown and under SHR 99 to Little Chico Creek Bicycle Path.

Fund - 300 State Bicycle Transportation Account (BTA) Agreement No. BTA01/02-03-BUT-03. Fund 305 represents a required 10% minimum local match. A 5% maximum of BTA funds may be used for design purposed.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	305	8,607	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	60,729	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	290,700	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	2,975	102,178	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	12	10,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	305	0	15,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	8,266	41,788	0	0	0	0	0	0	0	0	0	0
Project Total:		80,589	459,666	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	290,700	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	80,589	168,966	0	0	0	0	0	0	0	0	0	0
Project Total:		80,589	459,666	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12065	Included in Nexus? Yes
Title: Public Sewers	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

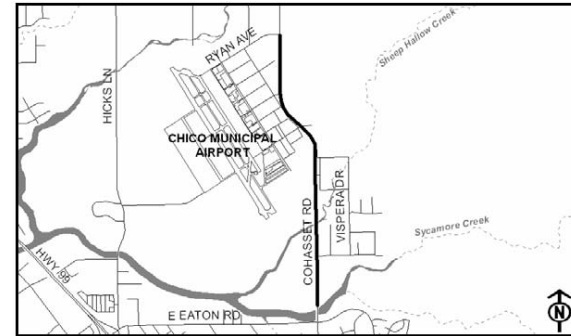
Project Description: Installation of the public sewers to ensure that approximately 2,500 units within the City of Chico limits currently being served by septic tanks can be connected to the City's sewer system in order to comply with the State of California septic tank prohibition order.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	2,768	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	322	35,645	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	322	681	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	79,511	13,232	13,232	0	0	0	0	0	0	0	0	0
4140 Design	322	189,606	20,126	20,126	0	0	0	0	0	0	0	0	0
4150 Construction	320	577,687	71,328	59,873	0	1,600,000	1,000,000	700,000	700,000	500,000	2,200,000	200,000	200,000
4150 Construction	322	735,596	143,994	111,115	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	13,862	13,232	13,232	0	88,731	132,524	64,509	96,078	27,681	179,188	25,294	35,711
4160 Construction Insp.	322	63,256	25,126	25,126	0	0	0	0	0	0	0	0	0
4190 Contingency	320	0	13,232	13,232	0	18,000	12,500	8,500	8,850	5,800	26,000	2,500	2,600
4190 Contingency	322	0	25,126	25,126	0	0	0	0	0	0	0	0	0
4999 Overhead	320	75,272	11,102	9,957	0	170,673	114,502	77,301	80,493	53,348	240,519	22,779	23,831
4999 Overhead	322	112,173	21,437	18,149	0	0	0	0	0	0	0	0	0
Project Total:		1,886,057	357,935	309,168	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142

Total by Fund

Sewer-Trunk Line Capacity	320	749,100	122,126	109,526	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142
Sewer-Main Installation	322	1,136,957	235,809	199,642	0	0	0	0	0	0	0	0	0
Project Total:		1,886,057	357,935	309,168	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12066	Included in Nexus? Yes
Title: Cohasset Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees.

Fund 300 - CalTrans Highway Bridge Program of \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant of \$2,500,000 - requires a 50% local match.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	354	196	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	18,034	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	0	105	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	2,515	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	11,236	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	73,954	135,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	355	141	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,195,784	300,000	0	0	0	0	0	0	0	0	0	0
4140 Design	300	163,780	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	1,635	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	587,349	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	411,328	100,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	144,933	1,858,856	2,500,000	0	0	0	0	0	0	0	0	0
4150 Construction	352	1,271	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	413,979	1,350,000	2,990,909	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	120,931	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	550,000	500,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	100,000	150,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	88	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	330	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	45,979	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12066	Included in Nexus? Yes
Title: Cohasset Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees.

Fund 300 - CalTrans Highway Bridge Program of \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant of \$2,500,000 - requires a 50% local match.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4999 Overhead	357	239,417	439,396	614,091	0	0	0	0	0	0	0	0	0
Project Total:		3,432,880	4,833,357	6,755,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	429,644	1,858,856	2,500,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,359	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	4,676	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	662,739	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	2,334,462	2,974,501	4,255,000	0	0	0	0	0	0	0	0	0
Project Total:		3,432,880	4,833,357	6,755,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 12077	Included in Nexus? No
Title: Historical Rehab Loan Program	
Department: 106 - City Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Revolving Loan Program for rehabilitation of historical commercial properties.

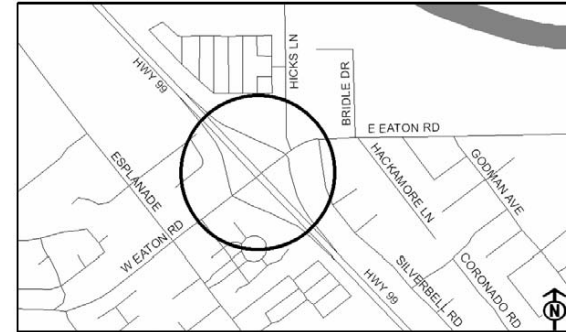
All Historic Rehabilitation Loan Program loan repayments are available for future loans through the program, pursuant to the authority granted by Budget Policy No. D.28. Therefore, Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	932	346,484	0	0	0	0	0	0	0	0	0	0	0
4610 Loan Disbursement	932	0	2,141	0	0	0	0	0	0	0	0	0	0
Project Total:		346,484	2,141	0	0	0	0	0	0	0	0	0	0

Total by Fund

Fleet Replacement	932	346,484	2,141	0	0	0	0	0	0	0	0	0	0
Project Total:		346,484	2,141	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 13023	Included in Nexus? Yes
Title: SHR 99 / Eaton Road Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 16004, 50076

Project Description: Installation of traffic signals and ramp improvements at east and west on/off ramps at the State Highway Route 99 and Eaton Road interchange. Project is needed due to area development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	96,722	7,500	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	0	25,000	0	0	0	0	0	0	0	0	0	0
4140 Design	308	87,206	750,000	350,000	0	0	0	0	0	0	0	0	0
4150 Construction	308	1,695	5,000	0	1,150,000	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	0	0	0	50,000	0	0	0	0	0	0	0	0
4190 Contingency	308	0	50,000	50,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	16,387	83,750	40,000	120,000	0	0	0	0	0	0	0	0
Project Total:		202,010	921,250	440,000	1,320,000	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	202,010	921,250	440,000	1,320,000	0	0	0	0	0	0	0	0
Project Total:		202,010	921,250	440,000	1,320,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 13025	Included in Nexus? Yes
Title: Storm Drain Master Plan	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

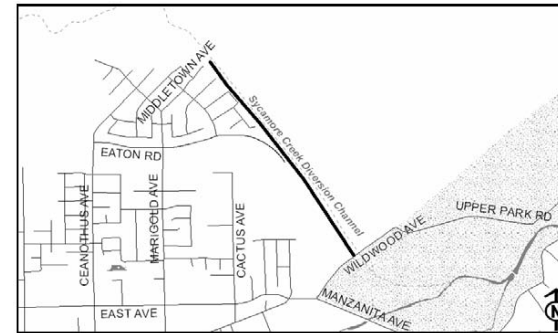
Project Description: Professional services to perform storm drainage mapping and Geographical Information System (GIS) theme creation, including all associated construction elevations, slopes, and sizes for current and future storm drain modeling needs and requirements.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	309	19,803	36,787	19,405	19,405	0	0	0	0	0	0	0	0
4140 Design	309	75	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	1,826	3,678	1,940	1,940	0	0	0	0	0	0	0	0
Project Total:		21,704	40,465	21,345	21,345	0	0	0	0	0	0	0	0

Total by Fund

Storm Drainage Facility	309	21,704	40,465	21,345	21,345	0	0	0	0	0	0	0	0
Project Total:		21,704	40,465	21,345	21,345	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 13046	Included in Nexus? Yes
Title: Sycamore Creek Bicycle Path I	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 14014, 17013

Project Description: Construction of a 12-foot wide Class 1 bicycle path along the southwesterly crown of the levee that was constructed as part of the Sycamore/Mud Creek Flood Control Project. The bicycle path would begin at the Five-Mile Diversion Dam, cross Wildwood Avenue, and terminate at Foothill Park Subdivision near Marigold Avenue. Project is identified in City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee.

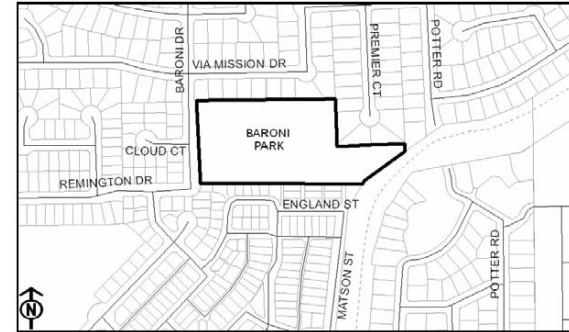
Project developed with Sycamore Creek Bicycle Path II.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	305	444	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	17,587	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	65,937	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	52	0	0	0	20,909	0	0	0	0	0	0	0
4150 Construction	307	0	0	0	0	301,240	0	0	0	0	0	0	0
4160 Construction Insp.	305	0	0	0	0	39,091	0	0	0	0	0	0	0
4190 Contingency	305	0	0	0	0	90,000	0	0	0	0	0	0	0
4999 Overhead	305	10,363	0	0	0	15,000	0	0	0	0	0	0	0
4999 Overhead	307	0	0	0	0	30,124	0	0	0	0	0	0	0
Project Total:		94,383	0	0	0	496,364	0	0	0	0	0	0	0

Total by Fund

Bikeway Improvement	305	94,383	0	0	0	165,000	0	0	0	0	0	0	0
Gas Tax	307	0	0	0	0	331,364	0	0	0	0	0	0	0
Project Total:		94,383	0	0	0	496,364	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 13052	Included in Nexus? Yes
Title: Baroni Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Design and predevelopment costs associated with the predevelopment of Baroni Park. Phase I improvements to include turf, irrigation, pathways, drainage, grading, signage, landscaping and other improvements that are consistent with the Master Plan.

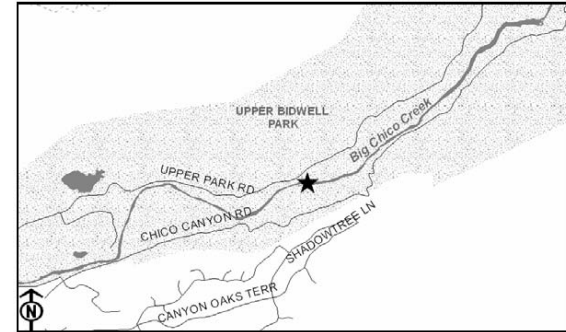
F300 - Private donations of \$40,000.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	347	24,211	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	347	127	0	0	0	0	0	0	0	0	0	0	0
4140 Design	347	62,634	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	24,522	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	40,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	347	209,852	35,656	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	456,642	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	347	3,423	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	6,598	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	347	33,128	3,566	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	39,082	0	0	0	0	0	0	0	0	0	0	0
Project Total:		900,219	39,222	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	40,000	0	0	0	0	0	0	0	0	0	0	0
Zone I - Neighborhood Parks	347	333,375	39,222	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	526,844	0	0	0	0	0	0	0	0	0	0	0
Project Total:		900,219	39,222	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 13055	Included in Nexus? No
Title: Day Camp Bridge	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Construction of a bridge over Big Chico Creek in the vicinity of Day Camp at Alligator Hole in Upper Bidwell Park.

F300 - California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	300	0	0	0	0	0	222,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	222,000	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	0	222,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	222,000	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 14007	Included in Nexus? No
Title: GIS Mapping Conversion	
Department: 610 - Capital Project Services	
Project Manager: Brad Pierce, GIS Analyst	

Related Projects: 17001

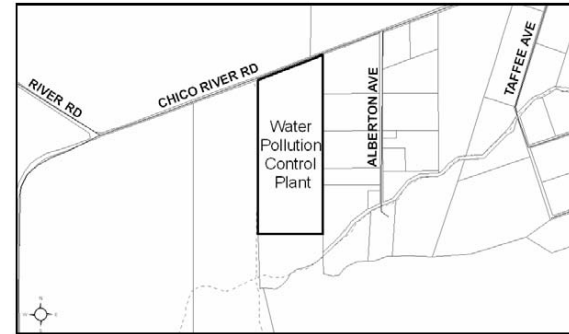
Project Description: Conversion of drawings and maps to digital format by scanning the original documents to provide a more efficient archive system and allow documents to be accessed through the Geographic Information System (GIS), and acquisition of GIS server.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	863	159	0	0	0	0	0	0	0	0	0	0	0
4140 Design	212	34,785	1,701	0	0	0	0	0	0	0	0	0	0
4140 Design	400	28,331	1,904	0	0	0	0	0	0	0	0	0	0
4140 Design	850	36,530	1,781	0	0	0	0	0	0	0	0	0	0
4140 Design	859	881	0	0	0	0	0	0	0	0	0	0	0
4140 Design	863	15,408	2,015	0	0	0	0	0	0	0	0	0	0
4140 Design	941	220	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	863	25	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	2,932	170	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	129	190	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	3,159	178	0	0	0	0	0	0	0	0	0	0
4999 Overhead	859	67	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	863	1,638	201	0	0	0	0	0	0	0	0	0	0
4999 Overhead	941	35	0	0	0	0	0	0	0	0	0	0	0
Project Total:		124,299	8,140	0	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	37,717	1,871	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	28,460	2,094	0	0	0	0	0	0	0	0	0	0
Sewer	850	39,689	1,959	0	0	0	0	0	0	0	0	0	0
Transit Operations	859	948	0	0	0	0	0	0	0	0	0	0	0
Subdivisions	863	17,230	2,216	0	0	0	0	0	0	0	0	0	0
Maintenance District Administration	941	255	0	0	0	0	0	0	0	0	0	0	0
Project Total:		124,299	8,140	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 14012	Included in Nexus? Yes
Title: WPCP Expansion to 12 MGD	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects: 50062, 50063

Project Description: Environmental review, design, and construction to expand the treatment capacity of the Water Pollution Control Plant (WPCP) from 9 million gallons per day to 12 million gallons per day to accommodate connection of the Nitrate Compliance Plan Areas, as well as anticipated growth in the community. A State Revolving Fund (SRF) loan will be used to finance the expansion and will be repaid through fees collected in the future.

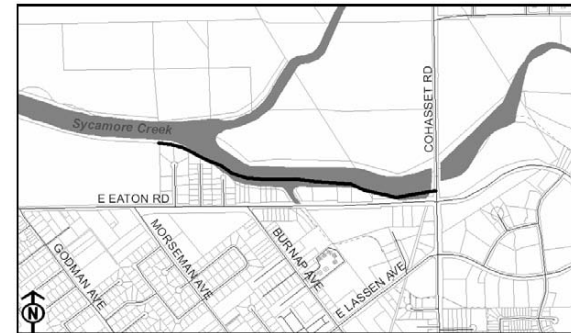
Capital Project Overhead is not charged to this project. As a requirement of the State Revolving Loan, contingency is built into construction costs.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	324	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	32,252	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	275	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	321	940,738	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	118,701	0	0	0	0	0	0	0	0	0	0	0
4140 Design	321	2,257,207	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	719,072	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	418,900	949,119	105,632	0	0	0	0	0	0	0	0	0
4150 Construction	321	8,662,737	22,322,533	2,384,035	0	0	0	0	0	0	0	0	0
4150 Construction	850	2,095,549	7,914,336	760,551	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	43,858	85,902	9,197	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	321	906,266	1,938,747	207,572	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	219,403	618,496	66,219	0	0	0	0	0	0	0	0	0
4999 Overhead	320	8,334	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	321	228,780	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	51,495	0	0	0	0	0	0	0	0	0	0	0
Project Total:		16,703,891	33,829,133	3,533,206	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	590,392	1,035,021	114,829	0	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	13,027,980	24,261,280	2,591,607	0	0	0	0	0	0	0	0	0
Sewer	850	3,085,519	8,532,832	826,770	0	0	0	0	0	0	0	0	0
Project Total:		16,703,891	33,829,133	3,533,206	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 14014	Included in Nexus? Yes
Title: Sycamore Bicycle Path II	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 13046, 17013

Project Description: Construction of a 12-foot wide Class I bike path generally along southerly levee crown of Sycamore/Mud Creek Flood Control Project. Several segments of the bicycle path are already completed. This project would complete the path westerly to Cohasset Road. Project is identified in the City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee.

Project will be designed and constructed with adjacent development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	305	820	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	1,239	15,000	0	0	15,000	0	0	0	0	0	0	0
4130 Acquisition	305	0	0	0	0	20,000	0	0	0	0	0	0	0
4140 Design	305	33,316	25,000	0	0	50,000	0	0	0	0	0	0	0
4150 Construction	305	6,091	1,000	0	0	0	0	0	85,000	50,000	0	65,000	175,000
4160 Construction Insp.	305	97	0	0	0	0	0	0	15,000	8,182	0	11,364	30,000
4190 Contingency	305	0	0	0	0	0	0	0	18,182	10,000	0	10,000	22,273
4999 Overhead	305	4,862	4,100	0	0	8,500	0	0	11,818	6,818	0	8,636	22,727
Project Total:		46,425	45,100	0	0	93,500	0	0	130,000	75,000	0	95,000	250,000

Total by Fund

Bikeway Improvement	305	46,425	45,100	0	0	93,500	0	0	130,000	75,000	0	95,000	250,000
Project Total:		46,425	45,100	0	0	93,500	0	0	130,000	75,000	0	95,000	250,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 14015	Included in Nexus? No
Title: Sewer Monitoring Facilities	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

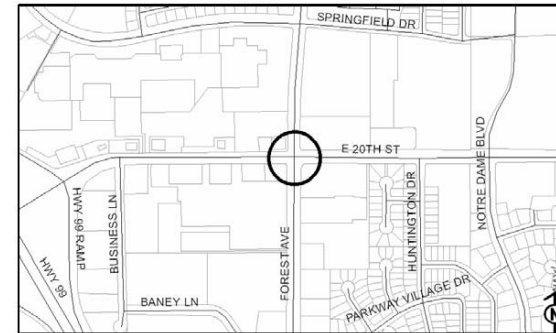
Project Description: Installation of sanitary sewer monitoring facilities for identification of capacity restrictions, excess capacity, infiltration and inflow, design criteria calibration, capital project needs, and sewer model analysis as recommended in the Sanitary Sewer Master Plan Update.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	850	1,561	182,290	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	91	3,646	0	0	0	0	0	0	0	0	0	0
Project Total:		1,652	185,936	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	1,652	185,936	0	0	0	0	0	0	0	0	0	0
Project Total:		1,652	185,936	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 15009	Included in Nexus? Yes
Title: E. 20th Street / Forest Avenue	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 16005, 16012

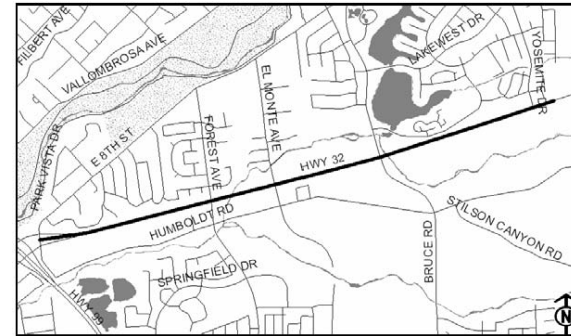
Project Description: Environmental review, acquisition, and design to facilitate the acquisition of right-of-way and completion of street improvements to provide two left-turn lanes, two through lanes, and a right-turn lane on each leg of the East 20th Street/Forest Avenue intersection. Project required due to area development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	1,221	10,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	50	10,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	0	20,000	40,000	0	0	0	0	0	0	0	0	0
4140 Design	308	3,158	100,000	0	0	0	0	0	0	0	0	0	0
4140 Design	352	2,552	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	14,934	25,000	0	0	0	0	0	0	0	0	0
4150 Construction	308	0	0	145,000	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	0	473,159	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	0	0	20,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	0	35,022	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	0	25,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	10,000	150,087	0	0	0	0	0	0	0	0	0
4999 Overhead	308	376	14,000	23,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	335	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	2,493	68,327	0	0	0	0	0	0	0	0	0
Project Total:		7,692	181,427	1,004,595	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	4,805	154,000	253,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	2,887	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	27,427	751,595	0	0	0	0	0	0	0	0	0
Project Total:		7,692	181,427	1,004,595	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 15010	Included in Nexus? Yes
Title: SHR32 Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 12003, 16038, 19012, 00878

Project Description: Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive.

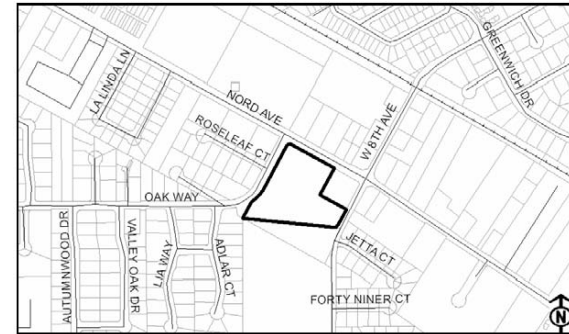
This is a City of Chico led project; however, Butte County Associations of Governments (BCAG) is acting as a liaison between the City and CalTrans.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	480,673	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	230,281	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	18,237	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	9,008	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	13,494	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	29,183	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	173,965	0	200,000	0	0	0	0	0	0	0	0	0
4140 Design	308	23,020	500,000	0	700,000	0	0	0	0	0	0	0	0
4140 Design	352	5,240	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	3,017	0	350,000	0	0	0	0	0	0	0	0	0
4150 Construction	308	70	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	296	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	109	0	150,000	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	0	0	200,000	0	0	0	0	0	0	0	0
4999 Overhead	308	43,097	50,000	0	90,000	0	0	0	0	0	0	0	0
4999 Overhead	352	1,004	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	32,978	0	70,000	0	0	0	0	0	0	0	0	0
Project Total:		1,063,672	550,000	770,000	990,000	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	594,280	550,000	0	990,000	0	0	0	0	0	0	0	0
Merged Redevelopment	352	15,548	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	453,844	0	770,000	0	0	0	0	0	0	0	0	0
Project Total:		1,063,672	550,000	770,000	990,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 15021	Included in Nexus? No
Title: Oak Way Park Art Project	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Installation of an art treatment in Oak Way Park that is compatible with the neighborhood and design of the park.

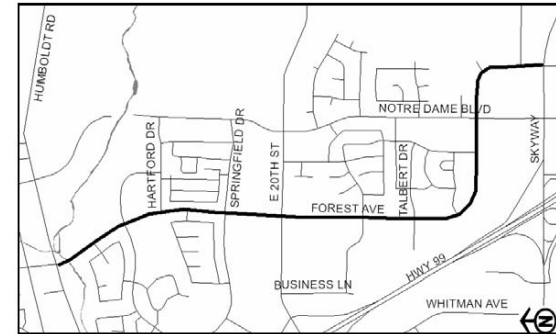
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	382	455	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	382	28,924	7,699	0	0	0	0	0	0	0	0	0	0
4999 Overhead	382	679	154	0	0	0	0	0	0	0	0	0	0
Project Total:		30,058	7,853	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Art	382	30,058	7,853	0	0	0	0	0	0	0	0	0	0
Project Total:		30,058	7,853	0	0	0	0	0	0	0	0	0	0

Operating Budget													
Fund	Dept	Object Code											
930	640	4000		521	521	521	521	521	521	521	521	521	521
Operating Total:				521	521	521	521	521	521	521	521	521	521

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 15022	Included in Nexus? No
Title: Forest Avenue Median Art Project	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Installation of art treatment in Forest Avenue medians.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	382	29	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	382	21	0	0	0	0	0	0	0	0	0	0	0
4140 Design	382	160	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	380	244	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	382	37,266	6,697	0	0	0	0	0	0	0	0	0	0
4999 Overhead	380	2	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	382	884	134	0	0	0	0	0	0	0	0	0	0
Project Total:		38,606	6,831	0	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA Fine Arts	380	246	0	0	0	0	0	0	0	0	0	0	0
Merged Art	382	38,360	6,831	0	0	0	0	0	0	0	0	0	0
Project Total:		38,606	6,831	0	0	0	0	0	0	0	0	0	0

Operating Budget

Fund	Dept	Object Code											
930	640	4000		506	506	506	506	506	506	506	506	506	506
Operating Total:				506	506	506	506	506	506	506	506	506	506

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 15027	Included in Nexus? No
Title: Vector Control Substation	
Department: 106 - City Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Development of a Butte County Mosquito and Vector Control substation from which to provide public mosquito and vector control services within the Chico Urban Area.

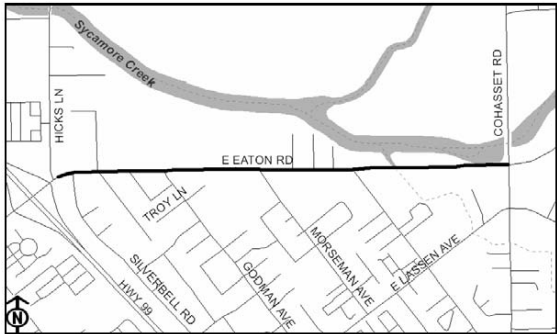
Development funds in the amount of \$2,241,162 will be administered through a public facilities reimbursement agreement with Butte County Mosquito and Vector Control District. Vector Control is in the process of site selection and preliminary design. The agreement allows for disbursement of \$50,000 for predevelopment activities.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	11,177	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	0	2,244,535	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	144	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	44,891	0	0	0	0	0	0	0	0	0	0
Project Total:		11,321	2,289,426	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	11,321	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	2,289,426	0	0	0	0	0	0	0	0	0	0
Project Total:		11,321	2,289,426	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16004	Included in Nexus? Yes
Title: Eaton Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 13023

Project Description: Reconstruct and widen Eaton Road from State Highway Route 99 to Cohasset Road, including full urban improvements. The 2008-09 budget will yield a ready to bid set of sewer plans for the corridor and a 65% complete set of roadway plans. Additionally a preliminary environmental resource assessment will be completed and utility relocation plans.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	136	30,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	0	0	100,000	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	200,000	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	65,988	0	50,000	0	0	0	0	0	0	0	0	0
4140 Design	309	19,612	80,000	0	0	0	0	0	0	0	0	0	0
4140 Design	320	46,259	100,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	25,000	20,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	20,813	5,500	17,000	0	0	0	0	0	0	0	0	0
4999 Overhead	309	2,408	8,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	5,741	10,000	0	0	0	0	0	0	0	0	0	0
Project Total:		360,957	258,500	187,000	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	286,937	60,500	187,000	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	22,020	88,000	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	52,000	110,000	0	0	0	0	0	0	0	0	0	0
Project Total:		360,957	258,500	187,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16011	Included in Nexus? No
Title: Traffic Safety Improvements	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

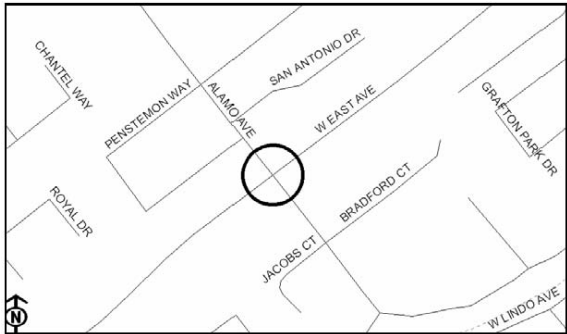
Project Description: Limited scope safety improvement projects to provide traffic operational improvements within the Chico Merged Redevelopment Project Area, including school zone safety improvements, street lighting, signal modifications, striping and signing modifications.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	307	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4140 Design	352	1,766	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	19,395	5,231	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	0	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
4150 Construction	357	71,218	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
4999 Overhead	307	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4999 Overhead	352	122	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	11,021	523	0	0	0	0	0	0	0	0	0	0
Project Total:		103,522	5,754	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000

Total by Fund

Gas Tax	307	0	0	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Merged Redevelopment	352	1,888	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	101,634	5,754	0	0	0	0	0	0	0	0	0	0
Project Total:		103,522	5,754	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16014	Included in Nexus? Yes
Title: Alamo Avenue Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 00851, 16015, 16037

Project Description: Installation of traffic signal at the West East Avenue and Alamo Avenue intersection.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	308	1,331	0	0	19,206	0	0	0	0	0	0	0	0
4150 Construction	352	0	0	0	39,455	0	0	0	0	0	0	0	0
4190 Contingency	308	0	0	0	4,100	0	0	0	0	0	0	0	0
4190 Contingency	352	0	0	0	6,000	0	0	0	0	0	0	0	0
4999 Overhead	308	92	0	0	2,331	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	4,545	0	0	0	0	0	0	0	0
Project Total:		1,423	0	0	75,637	0	0	0	0	0	0	0	0

Total by Fund

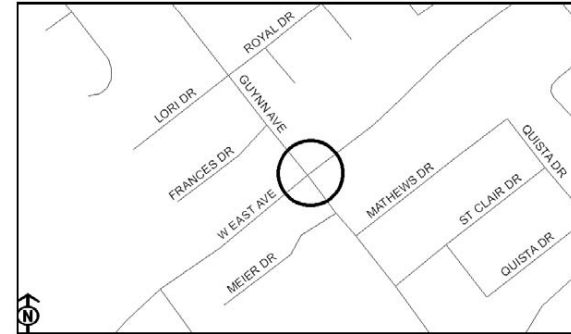
Street Facility Improvement	308	1,423	0	0	25,637	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	0	0	50,000	0	0	0	0	0	0	0	0
Project Total:		1,423	0	0	75,637	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 16015	Included in Nexus? Yes
Title: Guynn Avenue Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 00851, 16015, 16037

Project Description: Installation of traffic signal at the West East Avenue and Guynn Avenue intersection.

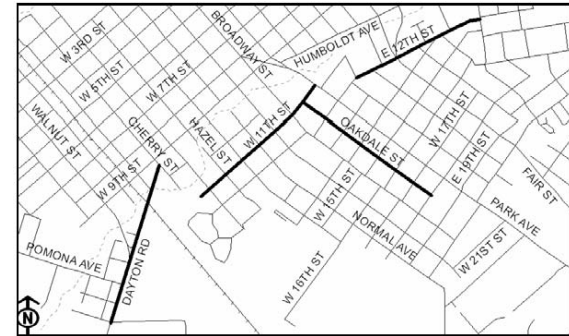


	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	1,561	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	1,254	0	0	18,745	0	0	0	0	0	0	0	0
4140 Design	320	8,082	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	0	0	40,091	0	0	0	0	0	0	0	0
4190 Contingency	308	0	0	0	10,000	0	0	0	0	0	0	0	0
4999 Overhead	308	87	0	0	2,874	0	0	0	0	0	0	0	0
4999 Overhead	320	904	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	4,009	0	0	0	0	0	0	0	0
Project Total:		11,888	0	0	75,719	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	1,341	0	0	31,619	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	10,547	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	0	0	44,100	0	0	0	0	0	0	0	0
Project Total:		11,888	0	0	75,719	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16016	Included in Nexus? Yes
Title: West Trunk Line Improvements	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

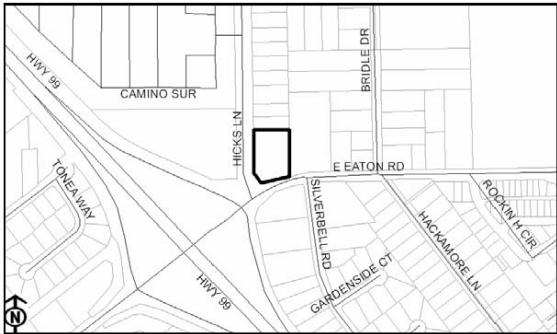
Project Description: Upgrade existing sewer trunkline on East 12th Street, Oakdale Avenue, West 11th and Dayton Road to improve capacity.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	1,561	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	0	0	5,412	0	0	0	0	0	0	0	0
4130 Acquisition	320	0	0	0	150,000	0	0	0	0	0	0	0	0
4140 Design	320	8,082	0	0	184,748	0	0	0	0	0	0	0	0
4150 Construction	320	0	0	0	900,000	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	0	0	0	45,000	0	0	0	0	0	0	0	0
4190 Contingency	320	0	0	0	180,000	0	0	0	0	0	0	0	0
4999 Overhead	320	904	0	0	146,516	0	0	0	0	0	0	0	0
Project Total:		10,547	0	0	1,611,676	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	10,547	0	0	1,611,676	0	0	0	0	0	0	0	0
Project Total:		10,547	0	0	1,611,676	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16022	Included in Nexus? Yes
Title: CUAFRA Fire Stations	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

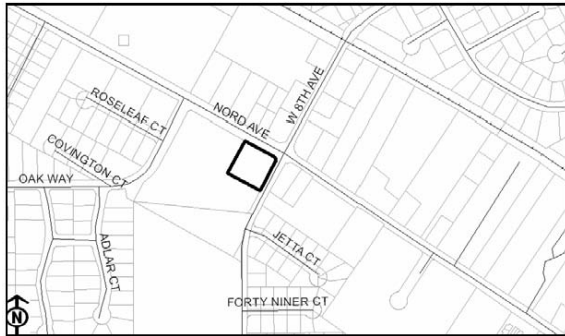
Project Description: Financial assistance to Butte County to construct County Fire Station No. 41 near the intersection of Garner and Keefer Roads. These funds are the local matching funds to support Butte County's application for American Recovery and Reinvestment Act (ARRA) funds to replace the station.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	4,460	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	358	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	955	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	2,946	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	3,597	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	426,559	0	490,196	0	0	0	0	0	0	0	0	0
4140 Design	352	60	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	218	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	137	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	11,281	0	9,804	0	0	0	0	0	0	0	0	0
Project Total:		450,571	0	500,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	9,209	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	441,362	0	500,000	0	0	0	0	0	0	0	0	0
Project Total:		450,571	0	500,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16025	Included in Nexus? Yes
Title: Fire Station No. 6	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

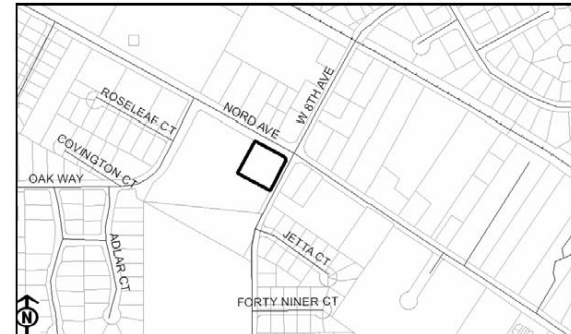
Related Projects:

Project Description: Design and construction of a fire station on the City-owned property at West 8th Avenue and SHR 32, or at the existing location.

The allocation of project costs is based on the General Plan assumption that 59% of the population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	337	14,666	0	2,547	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	10,192	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	49,634	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	337	3	0	23,600	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	2	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	123	0	0	0	0	0	0	0	0	0	0	0
4140 Design	337	5,028	0	167,217	0	0	0	0	0	0	0	0	0
4140 Design	352	3,494	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	38,675	0	46,641	0	0	0	0	0	0	0	0	0
4150 Construction	337	0	0	2,017,275	300,000	0	0	0	0	0	0	0	0
4150 Construction	357	391	0	1,609,390	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	337	0	0	74,408	15,000	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	0	54,334	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	337	0	0	57,230	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	0	0	39,770	0	0	0	0	0	0	0	0	0
4190 Contingency	337	0	0	259,907	36,595	0	0	0	0	0	0	0	0
4190 Contingency	357	0	0	213,415	0	0	0	0	0	0	0	0	0
4999 Overhead	337	270	0	52,044	7,032	0	0	0	0	0	0	0	0
4999 Overhead	352	187	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	2,033	0	39,272	0	0	0	0	0	0	0	0	0
Project Total:		124,698	0	4,657,050	358,627	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16025	Included in Nexus? Yes
Title: Fire Station No. 6	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Design and construction of a fire station on the City-owned property at West 8th Avenue and SHR 32, or at the existing location.

The allocation of project costs is based on the General Plan assumption that 59% of the population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
Fire Protection Building & Equip.	337	19,967	0	2,654,228	358,627	0	0	0	0	0	0	0	0
Merged Redevelopment	352	13,875	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	90,856	0	2,002,822	0	0	0	0	0	0	0	0	0
Project Total:		124,698	0	4,657,050	358,627	0	0	0	0	0	0	0	0

Operating Budget														
Fund	Dept	Object Code												
001	400	5000		0	0	53,381	58,187	58,187	58,187	58,187	58,187	58,187	58,187	58,187
001	400	5400		0	0	2,473	2,473	2,473	2,473	2,473	2,473	2,473	2,473	2,473
001	400	7500		0	49,500	18,000	0	0	0	0	0	0	0	0
001	400	8900		0	0	49,249	49,249	49,249	49,249	49,249	49,249	49,249	49,249	49,292
001	400	8990		0	0	82,839	82,839	82,839	82,839	82,839	82,839	82,839	82,839	82,839
Operating Total:				0	49,500	205,942	192,748	192,748	192,748	192,748	192,748	192,748	192,748	192,791

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16029	Included in Nexus? No
Title: Mural Art Treatment	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Mural art treatment to be painted by professional artist on public facilities in high graffiti areas.

Funds from the General Fund (001) will be included annually in the Building Maintenance Operating Budget to cover maintenance costs.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	382	0	5,764	0	0	0	0	0	0	0	0	0	0
4150 Construction	001	10,292	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	382	4,211	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	141	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	382	110	115	0	0	0	0	0	0	0	0	0	0
Project Total:		14,754	5,879	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	10,433	0	0	0	0	0	0	0	0	0	0	0
Merged Art	382	4,321	5,879	0	0	0	0	0	0	0	0	0	0
Project Total:		14,754	5,879	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16030	Included in Nexus? Yes
Title: 1st and Verbena Master Plan	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects: 50101

Project Description: Development of master plan and environmental document as first phase toward site restoration and improvements. Costs include Phase I Environmental Site Assessment of the 19 acre site.

F300 - State Department of Water Resources Grant (Proposition 40). This funding source might change to American Recovery and Reinvestment Act (ARRA) if the City receives federal stimulus money for this project.

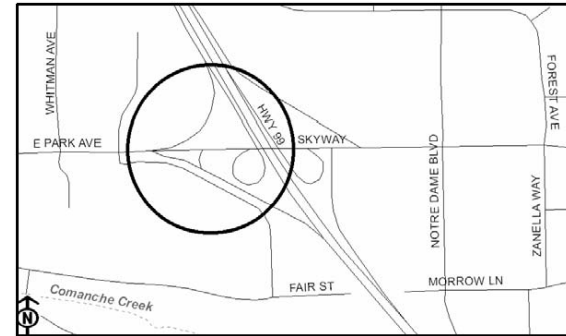
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	333	31,027	7,802	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	333	3,370	13,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	181,624	559,413	0	0	0	0	0	0	0	0	0	0
4150 Construction	333	0	120,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	50,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	333	0	10,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	50,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	333	0	10,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	0	65,941	0	0	0	0	0	0	0	0	0	0
4999 Overhead	333	2,921	16,080	0	0	0	0	0	0	0	0	0	0
Project Total:		218,942	902,236	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	181,624	725,354	0	0	0	0	0	0	0	0	0	0
Linear Parks/Greenways	333	37,318	176,882	0	0	0	0	0	0	0	0	0	0
Project Total:		218,942	902,236	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 16036	Included in Nexus? Yes
Title: SHR 99/Skyway Interchange	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

Project Description: Reconstruction of interchange at the west side of the Skyway overcrossing of State Highway Route 99, including signalization of off ramps.

F300 - American Recovery and Reinvestment Act (ARRA).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	161	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	4,894	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	2,077	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	10,870	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	44,435	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	28,460	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	893,123	327,123	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	5,500,000	100,000	0	0	0	0	0	0	0	0	0
4150 Construction	357	568	714,286	500,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	200,000	300,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	1,800	50,000	200,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	2,119	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	110,466	679,141	0	0	0	0	0	0	0	0	0	0
Project Total:		1,098,973	7,470,550	1,100,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	5,500,000	100,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	32,817	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,066,156	1,970,550	1,000,000	0	0	0	0	0	0	0	0	0
Project Total:		1,098,973	7,470,550	1,100,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 16037	Included in Nexus? Yes
Title: East Avenue Median	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

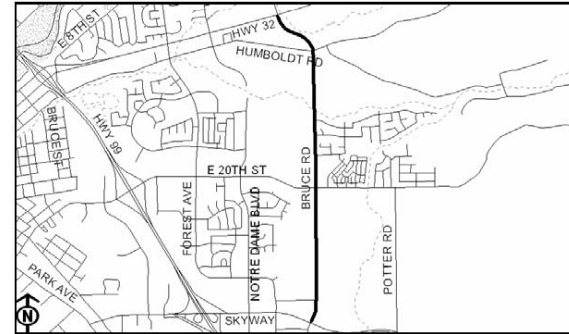
Project Description: Installation of landscaped median on West East Avenue from Cussick Avenue to Gwynn Avenue where feasible. The balance of West East Avenue had medians installed during the West East Avenue reconstruction project. This project will complete the areas with no medians.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	5,196	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	3,567	15,000	10,000	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	0	189,424	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	10,000	10,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	5,000	30,433	0	0	0	0	0	0	0	0	0
4999 Overhead	357	1,149	3,000	23,986	0	0	0	0	0	0	0	0	0
Project Total:		9,912	33,000	263,843	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	9,912	33,000	263,843	0	0	0	0	0	0	0	0	0
Project Total:		9,912	33,000	263,843	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 16038	Included in Nexus? Yes
Title: Bruce Road Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 15010, 16008

Project Description: Preliminary design for reconstruction of Bruce Road from Skyway to State Highway Route 32 with full urban improvements including curb, gutter, sidewalk, landscaped median, street lights, sewer, storm drainage, and roadway structural sections. Project required due to projected area development.

Project develops preliminary design and environmental review for a five-lane arterial.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	2,690	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	13,755	5,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	4,357	0	50,000	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	2,000	50,000	0	0	0	0	0	0	0	0	0
4140 Design	357	46,063	20,000	60,000	0	0	0	0	0	0	0	0	0
4150 Construction	357	17	1,500	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	10,000	10,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	186	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	8,418	3,850	17,000	0	0	0	0	0	0	0	0	0
Project Total:		75,486	42,350	187,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	2,876	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	72,610	42,350	187,000	0	0	0	0	0	0	0	0	0
Project Total:		75,486	42,350	187,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 16039	Included in Nexus? Yes
Title: Ceres/Highland Neighborhood Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	



Related Projects:

Project Description: Prepare Master Plan, plans and specifications and initial construction funds for improvements of a neighborhood park near Ceres Avenue and Highland Court.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	345	16,575	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	25,375	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	345	1,213	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	59	0	0	0	0	0	0	0	0	0	0	0
4140 Design	345	10,803	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	32,709	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	345	465	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	71,019	10,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	1,039	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	345	2,006	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	14,266	1,000	0	0	0	0	0	0	0	0	0	0
Project Total:		175,529	11,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Zone F and G - Neighborhood Parks	345	31,062	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	144,467	11,000	0	0	0	0	0	0	0	0	0	0
Project Total:		175,529	11,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17001	Included in Nexus? Yes
Title: Chapman Bike Path	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 12058

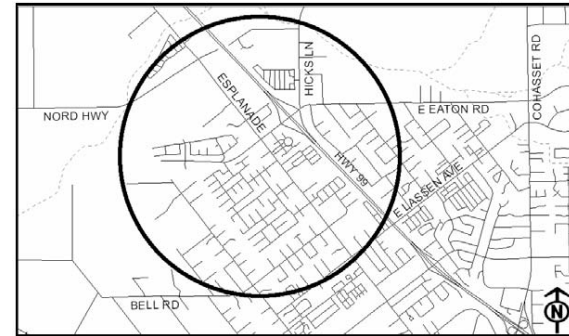
Project Description: Extension of the bike path from Little Chico Creek to 20th Street (Community Park). The new bike path will go through Community Park and down to Chapman Elementary school. This project is identified in the City's Bicycle Plan. It is also a priority project of the Bicycle Advisory Committee and the Chico Area Recreation and Park District.
Construction project with Little Chico Creek Bike Path.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	305	0	0	5,000	0	0	0	0	0	0	0	0	0
4150 Construction	305	0	0	83,636	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	0	0	5,000	0	0	0	0	0	0	0	0	0
4190 Contingency	305	0	0	20,000	0	0	0	0	0	0	0	0	0
4999 Overhead	305	0	0	11,364	0	0	0	0	0	0	0	0	0
Project Total:		0	0	125,000	0	0	0	0	0	0	0	0	0

Total by Fund

Bikeway Improvement	305	0	0	125,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	125,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17006	Included in Nexus? Yes
Title: Northwest Neighborhood Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

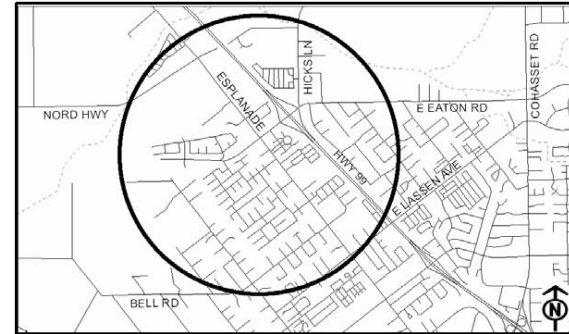
Project Description: Development of neighborhood park in northwest Chico.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	344	0	0	0	0	0	0	500,000	0	0	0	0	0
4999 Overhead	344	0	0	0	0	0	0	50,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	550,000	0	0	0	0	0

Total by Fund

Zone D and E - Neighborhood Parks	344	0	0	0	0	0	0	550,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	550,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17007	Included in Nexus? Yes
Title: Police Facility	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Construct a new police facility at a location that has yet to be determined, involving site identification and acquisition, design, construction, equipping and furnishing. Operating costs are yet to be determined but will include utilities, building maintenance, janitorial, landscaping and other costs. The City Manager approved the purchase of a mobile office trailer from this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	4,664	49,020	177,778	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	9,601	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	11,208	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	14,456	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	44,288	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	1,475	980	3,556	0	0	0	0	0	0	0	0	0
Project Total:		85,692	50,000	181,334	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	85,692	50,000	181,334	0	0	0	0	0	0	0	0	0
Project Total:		85,692	50,000	181,334	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17008	Included in Nexus? No
Title: Public Infrastructure Improvements	
Department: 610 - Capital Project Services	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17301, 50140, 50157

Project Description: This project is a reserve for future neighborhood-specific public infrastructure improvements throughout the Chico Amended and Merged Redevelopment Project Area based on priorities set through neighborhood planning processes.

The project represents the remainder of the \$14 million allocated to neighborhood improvements by the Agency in 2006, less the funding that has been allocated to implement the Avenues Neighborhood Improvement Plan (Project 17301), the Southwest Chico Neighborhood Improvement Plan (Project 50140), and the Chico Neighborhood Program (Project 50157).

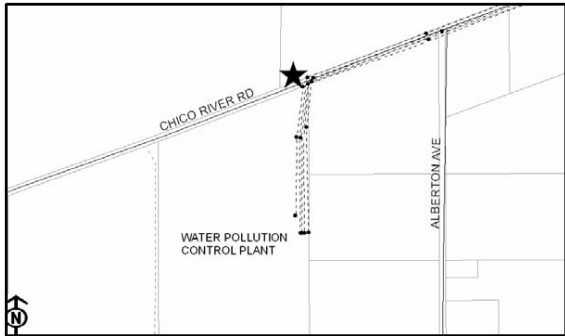
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	352	0	0	0	1,000	1,000	0	0	0	0	0	0	0
4140 Design	357	0	41,000	41,000	0	0	0	0	0	0	0	0	0
4150 Construction	352	102	0	0	71,273	71,273	8,020	0	0	0	0	0	0
4150 Construction	357	194,910	431,273	431,273	0	0	0	0	0	0	0	0	0
4999 Overhead	352	8	0	0	7,227	7,227	802	0	0	0	0	0	0
4999 Overhead	357	25,562	47,227	47,227	0	0	0	0	0	0	0	0	0
Project Total:		220,582	519,500	519,500	79,500	79,500	8,822	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	110	0	0	79,500	79,500	8,822	0	0	0	0	0	0
2005 TABS Capital Improvement	357	220,472	519,500	519,500	0	0	0	0	0	0	0	0	0
Project Total:		220,582	519,500	519,500	79,500	79,500	8,822	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 17009	Included in Nexus? Yes
Title: River Road Trunk Line	
Department: 605 - Building and Development Services	
Project Manager: Quene Hansen, Projects Manager	



Related Projects:

Project Description: Replacement or reconstruction of the 18-inch and 24-inch trunk line along Chico River Road, from Rose Avenue to the influent parallel pipelines located at the Water Pollution Control Plant (WPCP).

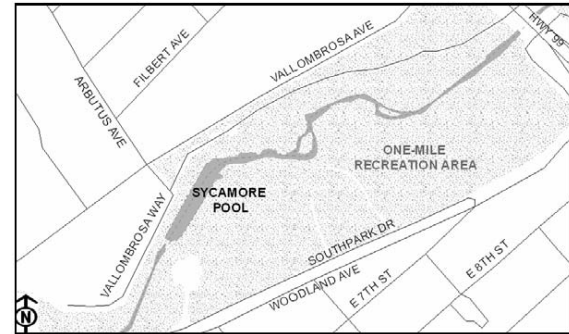
Pending available funding sources, construction of project and work scope may include an alternative or addendum to install a purple pipe (for reclaiming water) along Chico River Road, from WPCP to Rose Avenue.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	0	152,000	100,000	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	0	50,000	13,000	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	30,000	10,000	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	5,000	5,000	0	0	0	0	0	0	0	0	0
4140 Design	320	0	225,000	279,000	0	0	0	0	0	0	0	0	0
4140 Design	850	0	50,000	76,000	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	0	2,200,000	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	0	288,364	0	0	0	0	0	0	0	0
4190 Contingency	320	0	40,000	60,800	0	0	0	0	0	0	0	0	0
4190 Contingency	850	0	10,000	15,200	27,000	0	0	0	0	0	0	0	0
4999 Overhead	320	0	44,700	44,980	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	11,500	10,920	251,536	0	0	0	0	0	0	0	0
Project Total:		0	618,200	614,900	2,766,900	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	0	491,700	494,780	0	0	0	0	0	0	0	0	0
Sewer	850	0	126,500	120,120	2,766,900	0	0	0	0	0	0	0	0
Project Total:		0	618,200	614,900	2,766,900	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17011	Included in Nexus? No
Title: Sycamore Pool Reconstruction	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Repair and replace concrete bottom of Sycamore Pool. Concrete is breaking up and becoming a hazard during cleaning operations and for swimmers. A new floor will be easier and more efficient to clean. Phase II will include rebuilding portions of the walls around the pool.

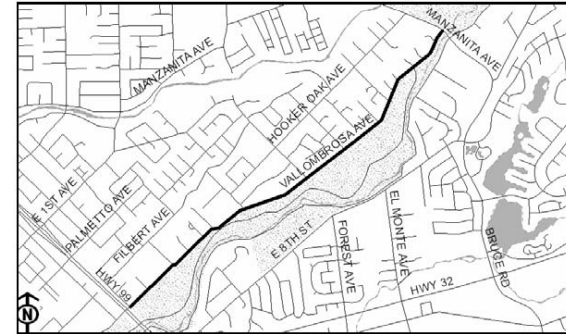
Grant funds will be pursued for this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	300	0	0	0	0	0	45,000	0	0	0	0	0	0
4140 Design	300	0	0	0	0	0	45,000	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	0	1,229,430	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	0	0	0	8,000	0	0	0	0	0	0
4190 Contingency	300	0	0	0	0	0	120,000	0	0	0	0	0	0
4999 Overhead	300	0	0	0	0	0	144,743	0	0	0	0	0	0
Project Total:		0	0	0	0	0	1,592,173	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	0	1,592,173	0	0	0	0	0	0
Project Total:		0	0	0	0	0	1,592,173	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17012	Included in Nexus? Yes
Title: Vallombrosa Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Roadway reconstruction on Vallombrosa Avenue from State Highway Route 99 to Manzanita Avenue.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	308	0	0	50,000	0	0	0	0	0	0	0	0	0
4140 Design	308	0	0	98,150	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	0	14,815	0	0	0	0	0	0	0	0	0
Project Total:		0	0	162,965	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	162,965	0	0	0	0	0	0	0	0	0
Project Total:		0	0	162,965	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17018	Included in Nexus? No
Title: General Plan Update	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects: 13041 - Growth Area Planning/28921 - Nexus Study

Project Description: Comprehensive update of General Plan and Master Environmental Assessment, including preparation of EIR. Additional analysis to update development impact fees.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	315	707,538	584,683	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	46,492	123,292	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	315	244	737,389	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	862	30	128,922	0	0	0	0	0	0	0	0	0	0
4999 Overhead	315	18,333	26,441	0	0	0	0	0	0	0	0	0	0
4999 Overhead	862	1,220	5,044	0	0	0	0	0	0	0	0	0	0
Project Total:		773,857	1,605,771	0	0	0	0	0	0	0	0	0	0

Total by Fund

General Plan Reserve	315	726,115	1,348,513	0	0	0	0	0	0	0	0	0	0
Private Development	862	47,742	257,258	0	0	0	0	0	0	0	0	0	0
Project Total:		773,857	1,605,771	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17020	Included in Nexus? No
Title: Open Space Management Plan	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects:

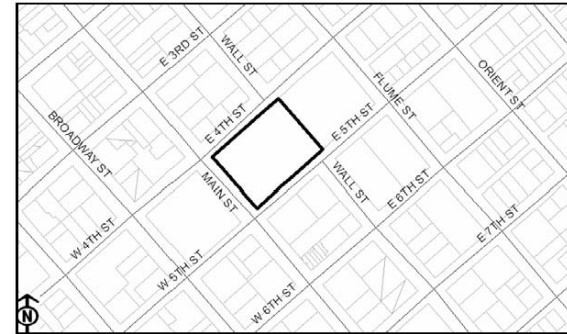
Project Description: Preparation and adoption of a management plan with mitigation banking component, including environmental review.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	001	676	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	1,315	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	400	0	27,809	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	41	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	400	0	15,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	18	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	36	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	0	856	0	0	0	0	0	0	0	0	0	0
Project Total:		2,086	43,665	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	694	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,392	0	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	0	43,665	0	0	0	0	0	0	0	0	0	0
Project Total:		2,086	43,665	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17021	Included in Nexus? No
Title: Office Relocation/Remodel	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

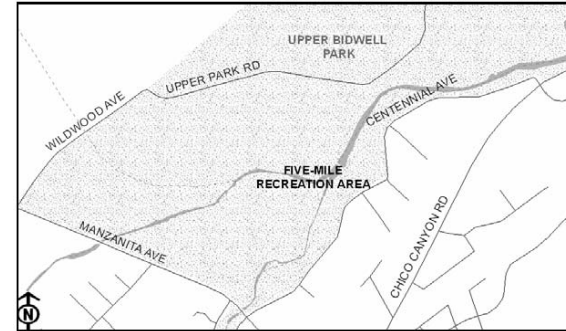
Project Description: Remodel portion of the Chico Municipal Building currently occupied by the Butte County Environmental Health Department to accommodate use by the City, and relocate the General Services Department to 965 Fir Street.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	301	44,612	195,150	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	301	0	47,367	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	301	17,082	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	301	1,040	4,850	0	0	0	0	0	0	0	0	0	0
Project Total:		62,734	247,367	0	0	0	0	0	0	0	0	0	0

Total by Fund

Building/Facility Improvement	301	62,734	247,367	0	0	0	0	0	0	0	0	0	0
Project Total:		62,734	247,367	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17024	Included in Nexus? No
Title: Five-Mile Irrigation	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

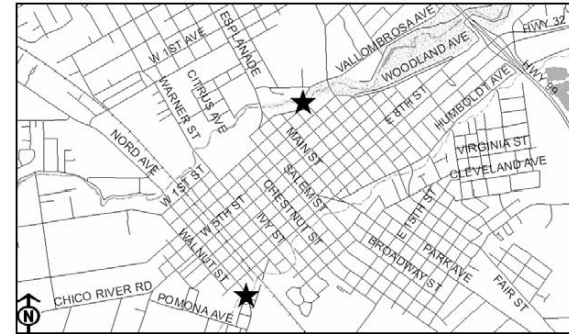
Project Description: Replacement of the mechanical irrigation controller at the Five-Mile Recreation Area. This project will modify the existing irrigation system so that it is more efficient, thereby reducing electricity consumption and improving the turf management program.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	002	0	0	0	0	3,500	0	0	0	0	0	0	0
4150 Construction	002	0	0	0	0	16,000	0	0	0	0	0	0	0
4160 Construction Insp.	002	0	0	0	0	2,000	0	0	0	0	0	0	0
4190 Contingency	002	0	0	0	0	6,000	0	0	0	0	0	0	0
4999 Overhead	002	0	0	0	0	2,750	0	0	0	0	0	0	0
Project Total:		0	0	0	0	30,250	0	0	0	0	0	0	0

Total by Fund

Park	002	0	0	0	0	30,250	0	0	0	0	0	0	0
Project Total:		0	0	0	0	30,250	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17027	Included in Nexus? No
Title: Bridge Plan of Action	
Department: 601 - General Services Administration	
Project Manager: Ruben Martinez, Operations and Maintenance Director	

Related Projects:

Project Description: Design, acquire permit and construct scour remediation for two City bridges. The State of California Department of Transportation, as of 2005, requires a Plan of Action for bridges identified as scour critical, which includes Bridge No. 12C0277 over Big Chico Creek carrying Vallombrosa Avenue and Bridge No. 12C0363 over Little Chico Creek carrying Walnut Street.

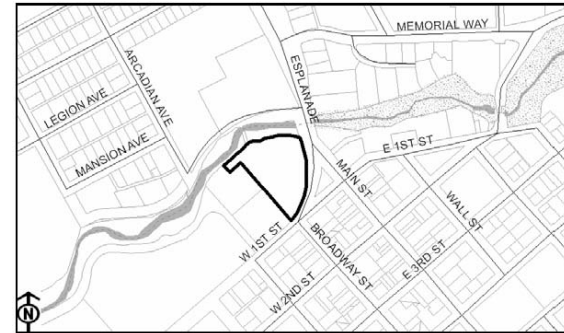
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	307	0	10,000	0	0	0	0	0	0	0	0	0	0
4140 Design	307	0	30,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	0	40,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 17028	Included in Nexus? No
Title:	Children's Playground Improvements
Department:	682 - Parks and Open Spaces
Project Manager:	Dennis Beardsley, General Services Director



Related Projects:

Project Description: Renovate and install new landscaping, irrigation, park furniture, pathways, playground equipment, lighting and fencing.

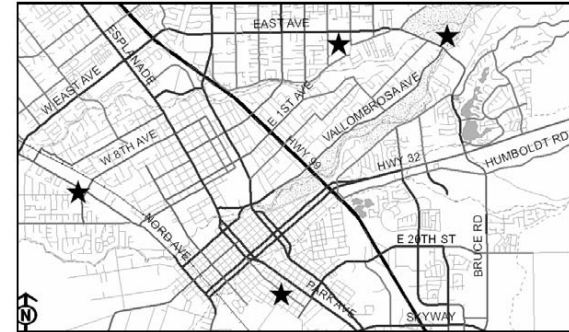
F300 - Proposition 40 Per Capita grant of \$20,000.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	357	24,890	10,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	20,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	185,065	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	5,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	2,538	24,507	0	0	0	0	0	0	0	0	0	0
Project Total:		27,428	269,572	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	20,000	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	27,428	249,572	0	0	0	0	0	0	0	0	0	0
Project Total:		27,428	269,572	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17029	Included in Nexus? No
Title: CARD Park Facilities Improvements	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

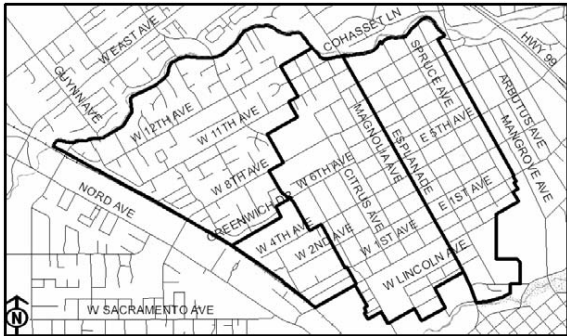
Project Description: Improvements to Chico Area Recreation and Park District (CARD) facilities including: Hooker Oak restroom accessibility (ADA), Oak Way Park picnic area and restrooms, Rotary Park, Community Park aesthetic treatment, and safety and pathway lighting improvements at Community Park and the Dorothy F. Johnson Center.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	357	0	625,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	62,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	687,500	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	687,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	687,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17301	Included in Nexus? No
Title: Avenues Neighborhood Improve	
Department: 610 - Capital Project Services	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008, 50103, 50143

Project Description: Public Infrastructure improvements for the Chico Avenues Neighborhood.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	352	0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0
4150 Construction	357	0	460,444	600,000	0	0	0	0	0	0	0	0	0
Project Total:		0	460,444	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0

Total by Fund

Merged Redevelopment	352	0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0
2005 TABS Capital Improvement	357	0	460,444	600,000	0	0	0	0	0	0	0	0	0
Project Total:		0	460,444	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 17919	Included in Nexus? No
Title: Fire Hydrants	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

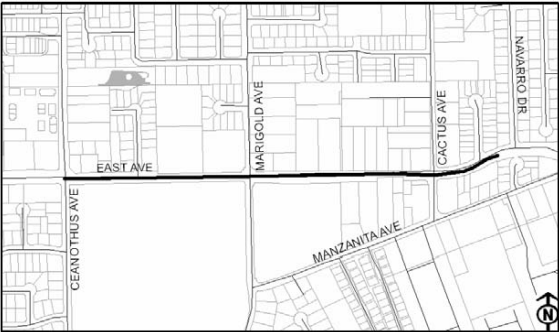
Project Description: Annual program to install fire hydrants in recently annexed areas within the Chico Amended and Merged Redevelopment Project Area where the size or location of existing hydrants is inadequate.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	352	0	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400
4180 Mnr Furnish & Equip.	357	170,812	21,563	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	968	968	968	968	968	968	968	968	968	968	968
4999 Overhead	357	2,582	431	0	0	0	0	0	0	0	0	0	0
Project Total:		173,394	71,362	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368

Total by Fund

Merged Redevelopment	352	0	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368
2005 TABS Capital Improvement	357	173,394	21,994	0	0	0	0	0	0	0	0	0	0
Project Total:		173,394	71,362	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18041	Included in Nexus? Yes
Title: East Avenue Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Phase I - Reconstruction of East Avenue from Ceanothus Avenue to Bidwell Vista Subdivision, including right of way acquisition, and complete urban improvements and reconstruction, including curb, gutter, sidewalk, street lights, sewer, storm drain, traffic signal modification and soundwall with art treatment. Phase II - Reconstruction of East Avenue from Cohasset Road to Ceanothus Avenue due to deterioration of roadway, including reconstruction of roadway structural section, installation of missing accessible ramps required by the Americans with Disabilities Act, and completion of street lighting.

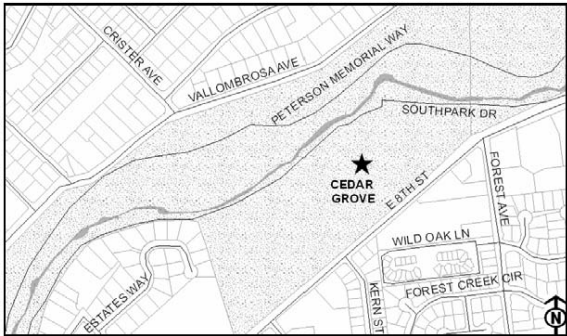
Fund 300 - State Transportation Improvement Program (STIP) Funds (State Project No. RSTPL5037(012)).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	2,878	500	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	2,881	100	0	0	0	0	0	0	0	0	0	0
4140 Design	308	52,384	20,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	1,874,500	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	6,647,139	186,015	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	345,581	1,855	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	98,894	15,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	322	6,593	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	14,400	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	338,767	23,602	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	46,187	185	0	0	0	0	0	0	0	0	0	0
Project Total:		9,415,804	261,657	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	1,874,500	0	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	7,142,943	259,617	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	398,361	2,040	0	0	0	0	0	0	0	0	0	0
Project Total:		9,415,804	261,657	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18050	Included in Nexus? No
Title: Cedar Grove Improvements	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Improvements to Cedar Grove, including implementation of Master Plan irrigation, pathways, parking, lighting and picnic sites.

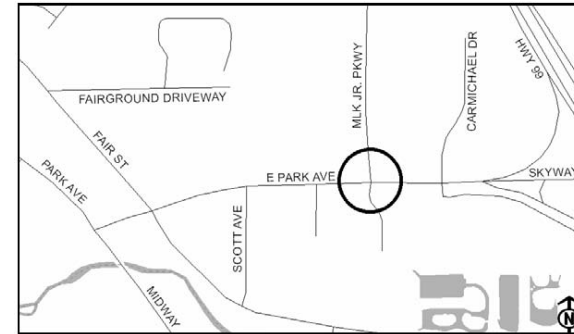
Grant funds will be pursued for this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	300	0	0	0	0	500	0	0	0	0	0	0	0
4140 Design	300	0	0	0	0	20,000	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	400,000	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	0	0	25,000	0	0	0	0	0	0	0
4190 Contingency	300	0	0	0	0	40,000	0	0	0	0	0	0	0
4999 Overhead	300	0	0	0	0	48,550	0	0	0	0	0	0	0
Project Total:		0	0	0	0	534,050	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	534,050	0	0	0	0	0	0	0
Project Total:		0	0	0	0	534,050	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18051	Included in Nexus? No
Title: E. Park/MLK Blvd Intersection	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

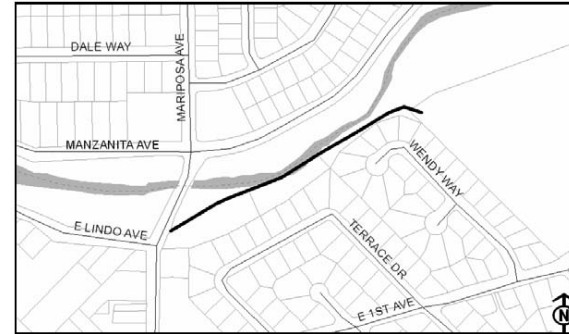
Project Description: Construct additional left turn lane to the north from the eastbound direction and a new right turn only lane to the north from the westbound direction at the intersection of East Park Avenue and Whitman Avenue. Project is required to do area development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	646	3,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	0	7,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	35,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	7,792	80,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	53,165	0	291,653	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	0	40,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	50,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	8,079	17,500	33,165	0	0	0	0	0	0	0	0	0
Project Total:		69,682	192,500	364,818	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	69,682	192,500	364,818	0	0	0	0	0	0	0	0	0
Project Total:		69,682	192,500	364,818	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18052	Included in Nexus? No
Title: Longfellow Ave Pedestrian Trail	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

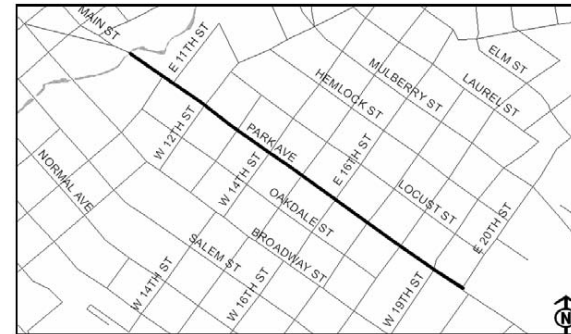
Project Description: Design and construction of a pedestrian trail between Longfellow Avenue and the First and Verbena Neighborhood Park site. The project would include approximately 1,200 feet of pedestrian trail, drainage, crossing, clearing and grading improvements.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	333	0	0	0	0	0	2,000	0	0	0	0	0	0
4120 Environmental Review	333	0	0	0	0	0	5,000	0	0	0	0	0	0
4140 Design	333	0	0	0	0	0	7,000	0	0	0	0	0	0
4150 Construction	333	0	0	0	0	0	75,000	0	0	0	0	0	0
4160 Construction Insp.	333	0	0	0	0	0	10,000	0	0	0	0	0	0
4190 Contingency	333	0	0	0	0	0	10,000	0	0	0	0	0	0
4999 Overhead	333	0	0	0	0	0	10,900	0	0	0	0	0	0
Project Total:		0	0	0	0	0	119,900	0	0	0	0	0	0

Total by Fund

Linear Parks/Greenways	333	0	0	0	0	0	119,900	0	0	0	0	0	0
Project Total:		0	0	0	0	0	119,900	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18053	Included in Nexus? No
Title: Park Avenue Median	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

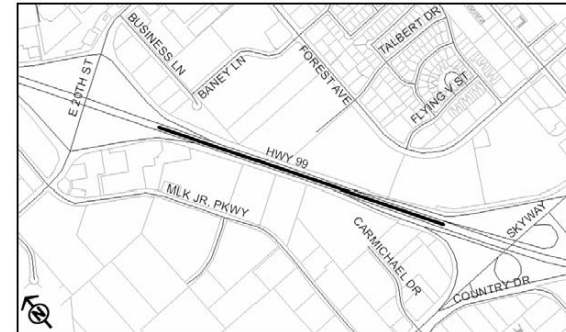
Project Description: Installation of landscaped median on Park Avenue from East 20th Street to Little Chico Creek where feasible.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	85	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	0	0	0	0	0	0	0	10,000	0	0	0	0
4140 Design	357	6,326	20,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	0	0	0	0	0	0	181,004	0	0	0	0
4150 Construction	357	2,338	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	0	0	0	0	19,100	0	0	0	0
4999 Overhead	357	1,147	2,000	0	0	0	0	0	0	0	0	0	0
Project Total:		9,896	22,000	0	0	0	0	0	210,104	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	0	0	0	0	0	210,104	0	0	0	0
2005 TABS Capital Improvement	357	9,896	22,000	0	0	0	0	0	0	0	0	0	0
Project Total:		9,896	22,000	0	0	0	0	0	210,104	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18056	Included in Nexus? Yes
Title: SHR 99 Auxiliary Lanes Ph 1	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 18057

Project Description: Construct auxiliary lanes to the outside on State Highway Route 99 from Park Avenue/Skyway to East 20th Street. Project is required due to traffic impacts to SR 99 as a result of area development.

Develop project with Capital Project No. 18057.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	0	0	0	0	0	325,000	0	0	0	0	0	0
4120 Environmental Review	308	0	0	0	0	0	25,000	0	0	0	0	0	0
4999 Overhead	308	0	0	0	0	0	35,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	385,000	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	0	0	0	385,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	385,000	0	0	0	0	0	0

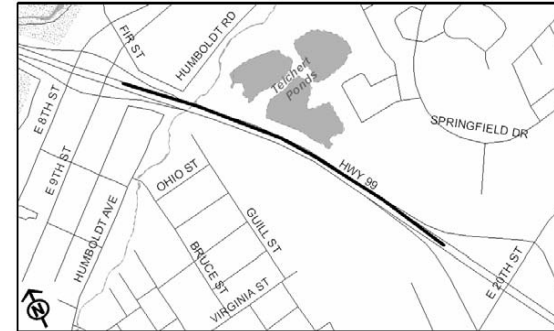
**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 18057	Included in Nexus? Yes
Title: SHR 99 Auxiliary Lanes Ph 2	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 18056

Project Description: Construct auxiliary lanes to the outside on State Highway Route 99 from East 20th Street to State Highway Route 32. Project is required due to the traffic impacts to SR 99 as a result of area development.

Develop project with Capital Project No. 18056.



	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	0	0	0	0	0	0	0	325,000	0	0	0	0
4120 Environmental Review	308	0	0	0	0	0	0	0	25,000	0	0	0	0
4999 Overhead	308	0	0	0	0	0	0	0	35,000	0	0	0	0
Project Total:		0	0	0	0	0	0	0	385,000	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	0	0	0	0	0	385,000	0	0	0	0
Project Total:		0	0	0	0	0	0	0	385,000	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 18059	Included in Nexus? Yes
Title: Fire Station No. 7	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	



Related Projects:

Project Description: Design and construction of Fire Station No. 7 to be located at Eaton Road and Hwy99.

The allocation of project costs are based on the General Plan assumption that 59% of the City's population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	0	245,098	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	4,902	0	0	0	0	0	0	0	0	0	0
Project Total:		0	250,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	250,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	250,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18060	Included in Nexus? Yes
Title: Airport Terminal Expansion	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Add additional counter space, expand sterile area, add security features, expand baggage area and relocate offices currently located in terminal building to a portable trailer.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	303	0	0	390,385	0	0	0	0	0	0	0	0	0
4800 Other Expenses	303	1,761	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	303	46	0	7,808	0	0	0	0	0	0	0	0	0
Project Total:		1,807	0	398,193	0	0	0	0	0	0	0	0	0

Total by Fund

Passenger Facility Charges	303	1,807	0	398,193	0	0	0	0	0	0	0	0	0
Project Total:		1,807	0	398,193	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18906	Included in Nexus? No
Title: Annual Pedestrian Improvements	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Annual Pedestrian Improvements Program.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	306	0	1,000	1,000	1,000	1,000	0	0	0	0	0	0	0
4140 Design	306	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0
4150 Construction	306	0	200,000	90,000	90,000	90,000	45,369	0	0	0	0	0	0
4160 Construction Insp.	306	0	20,000	20,000	20,000	20,000	0	0	0	0	0	0	0
4190 Contingency	306	0	5,000	10,000	10,000	10,000	0	0	0	0	0	0	0
4999 Overhead	306	0	23,600	13,100	13,100	13,100	4,537	0	0	0	0	0	0
Project Total:		0	259,600	144,100	144,100	144,100	49,906	0	0	0	0	0	0

Total by Fund

In Lieu Offsite Improvement	306	0	259,600	144,100	144,100	144,100	49,906	0	0	0	0	0	0
Project Total:		0	259,600	144,100	144,100	144,100	49,906	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18907	Included in Nexus? No
Title: Street Improv & Maintenance	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Annual street maintenance and capital improvements throughout existing city streets. Funds may also be used to reimburse developers for installation of missing frontage improvements or upgrading roadways in conjunction with active development but not a condition of said development. Additionally, this project acts as a cost sharing program (50-50 split) for neighborhood roadway requests beyond the City's normally scheduled maintenance.

Proposition 1B Local Streets and Roads funding of \$1,254,660.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	307	0	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
4130 Acquisition	307	0	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
4140 Design	307	0	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
4150 Construction	307	0	2,051,807	219,045	673,591	673,591	673,591	673,591	673,591	673,591	673,591	673,591	673,591
4180 Mnr Furnish & Equip.	307	0	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
4190 Contingency	307	0	90,500	90,500	90,500	90,500	90,500	90,500	90,500	90,500	90,500	90,500	90,500
4999 Overhead	307	0	228,729	45,455	90,909	90,909	90,909	90,909	90,909	90,909	90,909	90,909	90,909
Project Total:		0	2,516,036	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Total by Fund

Gas Tax	307	0	2,516,036	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total:		0	2,516,036	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 18915	Included in Nexus? No
Title: Traffic Calming	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

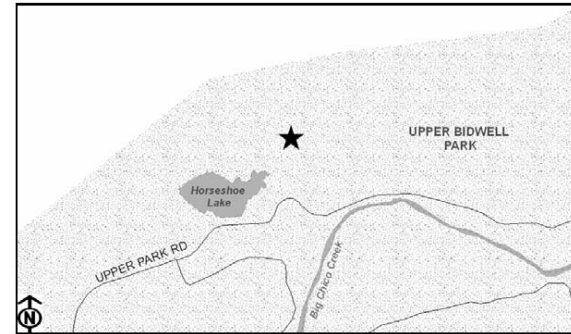
Project Description: Installation of traffic calming measures in connection with the Neighborhood Traffic Management program.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	307	0	150,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000
4190 Contingency	307	0	29,873	0	15,000	0	15,000	0	15,000	0	15,000	0	15,000
4999 Overhead	307	0	17,987	0	9,000	0	9,000	0	9,000	0	9,000	0	9,000
Project Total:		0	197,860	0	99,000	0	99,000	0	99,000	0	99,000	0	99,000

Total by Fund

Gas Tax	307	0	197,860	0	99,000	0	99,000	0	99,000	0	99,000	0	99,000
Project Total:		0	197,860	0	99,000	0	99,000	0	99,000	0	99,000	0	99,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 19001	Included in Nexus? No
Title: Upper Park Gun Range Cleanup	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Completion of the Initial Site Characterization Study and Risk Assessment for the abandoned rifle and trap ranges near Horseshoe Lake in Upper Bidwell Park, clean up of contaminated soil, and construction of a parking lot to cap the contaminated soil. Ongoing costs to monitor post-closure.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	002	130,261	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	8,016	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	599,362	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	1,260,654	28,825	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	802	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	0	2,882	0	0	0	0	0	0	0	0	0	0
Project Total:		1,990,277	40,525	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	130,261	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	8,818	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	599,362	0	0	0	0	0	0	0	0	0	0	0
Remediation	312	1,260,654	31,707	0	0	0	0	0	0	0	0	0	0
Project Total:		1,990,277	40,525	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 19005	Included in Nexus? Yes
Title: Bidwell Park Master Mgmt Plan	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

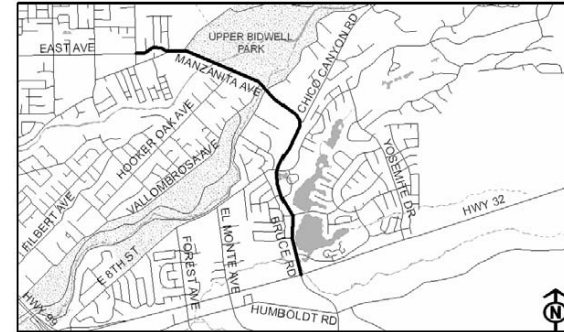
Project Description: Professional consulting services to organize and maintain timelines, prepare meeting notices, prepare Upper Bidwell Park resource inventory, and draft an update of the Bidwell Park Master Management Plan (BPMMP). The BPMMP has not been updated since it was adopted in 1989.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	002	41,165	52,542	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	330	9,745	12,438	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	97,888	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	400,883	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	5,399	5,254	0	0	0	0	0	0	0	0	0	0
4999 Overhead	330	1,278	1,244	0	0	0	0	0	0	0	0	0	0
Project Total:		556,358	71,478	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	144,452	57,796	0	0	0	0	0	0	0	0	0	0
Community Park	330	411,906	13,682	0	0	0	0	0	0	0	0	0	0
Project Total:		556,358	71,478	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 19012	Included in Nexus? Yes
Title: Manzanita Corridor Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

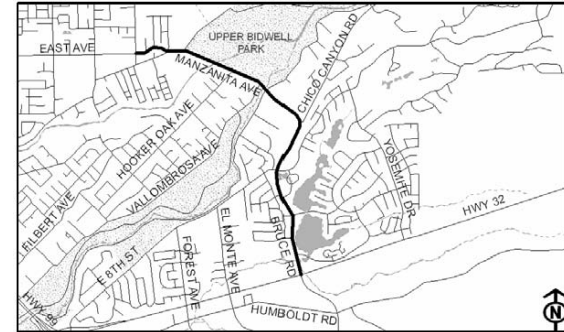
Related Projects: 10011, 12056, 15010, 17012

Project Description: Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue.

Proposition 1B Local Streets and Roads funding of \$1,357,452.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	4,086	1,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	12,995	50,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	335,127	280,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	1,020,473	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	544,703	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	0	750,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	438,273	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	174,992	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	977,386	2,137,599	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	3,412,266	2,277,062	1,100,000	0	0	0	0	0	0	0	0	0
4150 Construction	428	3,667	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	452	13,908	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	0	200,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	26,366	200,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	307	0	13,574	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	225,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	123,405	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	0	75,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	0	213,760	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	89,426	303,306	110,000	0	0	0	0	0	0	0	0	0
Project Total:		6,033,195	7,870,179	1,210,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 19012	Included in Nexus? Yes
Title: Manzanita Corridor Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 10011, 12056, 15010, 17012

Project Description: Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue.

Proposition 1B Local Streets and Roads funding of \$1,357,452.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
Gas Tax	307	0	1,357,452	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	544,703	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	0	825,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	438,273	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	174,992	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	977,386	2,351,359	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	3,880,266	3,336,368	1,210,000	0	0	0	0	0	0	0	0	0
California Park 1B and 1C Capital	428	3,667	0	0	0	0	0	0	0	0	0	0	0
Sierra Sunrise	452	13,908	0	0	0	0	0	0	0	0	0	0	0
Project Total:		6,033,195	7,870,179	1,210,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 22141	Included in Nexus? No
Title: Title 18 Update	
Department: 605 - Building and Development Services	
Project Manager: Tom Varga, Capital Project Services Director	

Related Projects:

Project Description: Update Title 18 as set forth in the General Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	862	0	3,247	0	0	0	0	0	0	0	0	0	0
4810 Labor	862	9,126	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	862	233	65	0	0	0	0	0	0	0	0	0	0
Project Total:		9,359	3,312	0	0	0	0	0	0	0	0	0	0

Total by Fund

Private Development	862	9,359	3,312	0	0	0	0	0	0	0	0	0	0
Project Total:		9,359	3,312	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 24112	Included in Nexus? No
Title: Bike Racks in Downtown (6N)	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

Project Description: Purchase and install approximately six new bicycle racks downtown within the Chico Amended and Merged Redevelopment Project Area.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	212	0	30,600	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300
4999 Overhead	212	0	612	306	306	306	306	306	306	306	306	306	306
Project Total:		0	31,212	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606

Total by Fund

Transportation	212	0	31,212	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606
Project Total:		0	31,212	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 24160	Included in Nexus? No
Title: Fleet Monitoring Software	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Purchase upgrade of vehicle fleet monitoring software used in the Central Garage.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	929	28,460	18,011	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	100	360	0	0	0	0	0	0	0	0	0	0
Project Total:		28,560	18,371	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	28,560	18,371	0	0	0	0	0	0	0	0	0	0
Project Total:		28,560	18,371	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 25120	Included in Nexus? No
Title: Beverage Container Recycling	
Department: 601 - General Services Administration	
Project Manager: Linda Herman, Management Analyst	

Related Projects:

Project Description: Beverage container recycling and litter and community cleanup program. Funded by beverage container grant funds received from the Department of Conservation (DOC).
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	300	69,155	30,492	22,577	0	0	0	0	0	0	0	0	0
Project Total:		69,155	30,492	22,577	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	69,155	30,492	22,577	0	0	0	0	0	0	0	0	0
Project Total:		69,155	30,492	22,577	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 25129	Included in Nexus? Yes
Title: Traffic Model Update	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

Project Description: Update the City's traffic model and provide an analysis of proposed growth areas.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	308	764	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	308	198,683	26,775	0	0	0	0	0	0	0	0	0	0
4810 Labor	308	35	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	3,208	536	0	0	0	0	0	0	0	0	0	0
Project Total:		202,690	27,311	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	202,690	27,311	0	0	0	0	0	0	0	0	0	0
Project Total:		202,690	27,311	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 26029	Included in Nexus? No
Title: Hydraulic Equipment Lift	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Install equipment lifts to expand capabilities of Central Garage.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	929	10,210	11,692	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	118	234	0	0	0	0	0	0	0	0	0	0
Project Total:		10,328	11,926	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	10,328	11,926	0	0	0	0	0	0	0	0	0	0
Project Total:		10,328	11,926	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 26115	Included in Nexus? No
Title: Comanche Creek Acquisition	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Acquisition of 14.5 acres of property along Comanche Creek, including title, escrow, and relocation costs and staff time.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	352	1,286,442	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	357	38,030	2,578	0	0	0	0	0	0	0	0	0	0
4810 Labor	352	30,020	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	357	2,953	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	18,151	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	1,075	52	0	0	0	0	0	0	0	0	0	0
Project Total:		1,376,671	2,630	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	1,334,613	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	42,058	2,630	0	0	0	0	0	0	0	0	0	0
Project Total:		1,376,671	2,630	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 26127	Included in Nexus? No
Title: Used Oil Recycling Program	
Department: 601 - General Services Administration	
Project Manager: Linda Herman, Management Analyst	

Related Projects:

Project Description: Grant funds received from the California Integrated Waste Management Board Used Oil Block Grant for implementation of the City's stormwater mitigation education program and to fund the City's used motor oil recycling and education programs.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	300	19,329	52,135	21,543	0	0	0	0	0	0	0	0	0
4999 Overhead	300	209	1,043	431	0	0	0	0	0	0	0	0	0
Project Total:		19,538	53,178	21,974	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	19,538	53,178	21,974	0	0	0	0	0	0	0	0	0
Project Total:		19,538	53,178	21,974	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27015	Included in Nexus? No
Title: Electronic Door Opener	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Installation of an electronically controlled system for opening the first floor front counter windows.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	930	0	0	25,000	0	0	0	0	0	0	0	0	0
4999 Overhead	930	0	0	500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,500	0	0	0	0	0	0	0	0	0

Total by Fund

Municipal Buildings Maintenance	930	0	0	25,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27032	Included in Nexus? No
Title: Chico Depot Decking	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Replace rotting decking and resolve drainage problems. Design work to be performed in two phases to minimize disruption issues to surrounding businesses.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	212	21,448	158,421	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	563	3,168	0	0	0	0	0	0	0	0	0	0
Project Total:		22,011	161,589	0	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	22,011	161,589	0	0	0	0	0	0	0	0	0	0
Project Total:		22,011	161,589	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27034	Included in Nexus? No
Title: Sewer System Management Plan	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Sewer system management plan development by consultant as mandated by the State Regional Water Quality Control Board (RWQCB).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	50,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	51,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	51,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	51,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27045	Included in Nexus? No
Title: MSC 200 Doors	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Replace four doors at Building 200 in the Municipal Service Center, including closers and assemblies.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	929	0	37,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	0	740	0	0	0	0	0	0	0	0	0	0
Project Total:		0	37,740	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	0	37,740	0	0	0	0	0	0	0	0	0	0
Project Total:		0	37,740	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27050	Included in Nexus? No
Title: Fueling System Tracker	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Update fueling system as the current system is no longer manufactured and parts and support are no longer available.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	929	0	65,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	0	1,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	0	66,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27053	Included in Nexus? No
Title: Fleet Optimization	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Develop strategy to optimize the existing fleet and manage growth.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	929	36,851	0	23,325	0	0	0	0	0	0	0	0	0
4999 Overhead	929	557	0	467	0	0	0	0	0	0	0	0	0
Project Total:		37,408	0	23,792	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	37,408	0	23,792	0	0	0	0	0	0	0	0	0
Project Total:		37,408	0	23,792	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27075	Included in Nexus? No
Title: CIP Software	
Department: 180 - Information Systems	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Purchase Capital Improvement Software (CIP).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	400	58,801	42,294	0	0	0	0	0	0	0	0	0	0
4810 Labor	400	59	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	0	846	0	0	0	0	0	0	0	0	0	0
Project Total:		58,860	43,140	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Projects	400	58,860	43,140	0	0	0	0	0	0	0	0	0	0
Project Total:		58,860	43,140	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27096	Included in Nexus? No
Title: Street Tree Technology Software	
Department: 601 - General Services Administration	
Project Manager: Denice Britton, Urban Forest Manager	

Related Projects:

Project Description: Software to track street tree maintenance.

An Urban Forestry Grant was awarded to the City in FY 07-08 to purchase laptop computers and other items needed to complete this project. Grant requires 50% matching funds, which will come from F002 as Park Division staff time spend on this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	002	11,025	65,523	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	0	52,845	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	230	2,367	0	0	0	0	0	0	0	0	0	0
Project Total:		11,255	120,735	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	11,255	67,890	0	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	52,845	0	0	0	0	0	0	0	0	0	0
Project Total:		11,255	120,735	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27100	Included in Nexus? No
Title: Southwest Chico Neighborhood Plan	
Department: 540 - Housing	
Project Manager: Jaki Walker, Neighborhood Services Manager	

Related Projects:

Project Description: Preparation and adoption of neighborhood plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	352	119,354	46,789	0	0	0	0	0	0	0	0	0	0
4810 Labor	352	109,176	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	4,748	936	0	0	0	0	0	0	0	0	0	0
Project Total:		233,278	47,725	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	233,278	47,725	0	0	0	0	0	0	0	0	0	0
Project Total:		233,278	47,725	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 27106	Included in Nexus? No
Title: Infill Amendment	
Department: 510 - Planning Services	
Project Manager: Mark Wolfe, Principal Planner - Current	

Related Projects:

Project Description: Amendments to the Chico Municipal Code to provide for new regulations regarding flag lot and infill development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	14	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	352	1,942	6,870	0	0	0	0	0	0	0	0	0	0
4810 Labor	352	3,184	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	92	137	0	0	0	0	0	0	0	0	0	0
Project Total:		5,232	7,007	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	5,232	7,007	0	0	0	0	0	0	0	0	0	0
Project Total:		5,232	7,007	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 28018	Included in Nexus? No
Title: Water Truck	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Water truck for Public Right-of-Way Maintenance department to provide efficiency for the City's alley and shoulder grading programs, which are heavily impacted by annexations.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	001	0	90,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	0	1,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	91,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	91,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	91,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 28022	Included in Nexus? No
Title: 1 Ton Service Truck	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: 1 Ton lift pump station service truck with boom crane. Large capacity truck and crane to be able to remove all lift pump stations pumps.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	50,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	51,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	51,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	51,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 28921	Included in Nexus? Yes
Title: Annual Nexus Update	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	305	0	6,794	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4800 Other Expenses	308	0	45,858	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679
4800 Other Expenses	309	0	15,673	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776
4800 Other Expenses	320	0	6,794	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4800 Other Expenses	321	0	13,475	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546
4800 Other Expenses	330	0	26,890	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058
4800 Other Expenses	335	0	3,382	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894
4800 Other Expenses	337	0	4,814	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695
4800 Other Expenses	338	0	5,927	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319
4999 Overhead	305	0	136	76	76	76	76	76	76	76	76	76	76
4999 Overhead	308	0	917	514	514	514	514	514	514	514	514	514	514
4999 Overhead	309	0	313	176	176	176	176	176	176	176	176	176	176
4999 Overhead	320	0	136	76	76	76	76	76	76	76	76	76	76
4999 Overhead	321	0	270	151	151	151	151	151	151	151	151	151	151
4999 Overhead	330	0	538	301	301	301	301	301	301	301	301	301	301
4999 Overhead	335	0	68	38	38	38	38	38	38	38	38	38	38
4999 Overhead	337	0	96	54	54	54	54	54	54	54	54	54	54
4999 Overhead	338	0	119	66	66	66	66	66	66	66	66	66	66
Project Total:		0	132,200	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029

Total by Fund

Bikeway Improvement	305	0	6,930	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881
Street Facility Improvement	308	0	46,775	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193
Storm Drainage Facility	309	0	15,986	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952
Sewer-Trunk Line Capacity	320	0	6,930	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



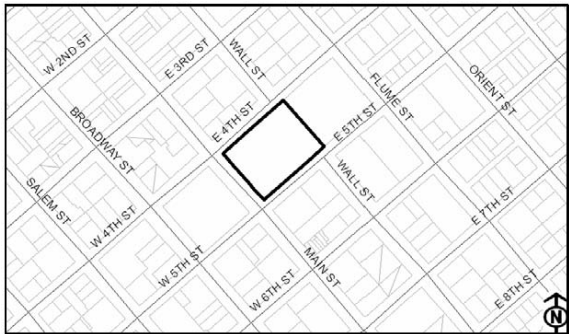
Project Number: 28921	Included in Nexus? Yes
Title: Annual Nexus Update	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
Sewer-WPCP Capacity	321	0	13,745	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697
Community Park	330	0	27,428	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359
Street Maintenance Equipment	335	0	3,450	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932
Fire Protection Building & Equip.	337	0	4,910	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749
Police Protection Building & Equip.	338	0	6,046	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385
Project Total:		0	132,200	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 45044	Included in Nexus? No
Title: Old Municipal Building Remodel	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Rehabilitation of the old Chico Municipal Building. The rehabilitation includes seismic retrofit, historic and accessibility (ADA) upgrades, landscaping, new electrical systems, new mechanical systems and tenant improvements.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	3,122	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,015	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	133,444	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	32,777	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	1,147,572	1,714,994	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	1,377	100,000	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	250,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	29,614	41,800	0	0	0	0	0	0	0	0	0	0
Project Total:		1,348,921	2,131,794	0	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	133,444	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	32,777	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,182,700	2,131,794	0	0	0	0	0	0	0	0	0	0
Project Total:		1,348,921	2,131,794	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 45052	Included in Nexus? No
Title: CMA Groundwater Remediation	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Installation of pump and treatment well and monitoring wells to treat groundwater contamination at Chico Municipal Airport (CMA) to implement the Remedial Action Plan approved by the Department of Toxic Substances Control on January 9, 2002, per Final Decree signed September 19, 2002.

Litigation expense in connection with remediation are reflected under Cost Center No. 99005. Contributions from cross-defendants, various insurance companies, and other contributors will be deposited in Fund 312. Upon receipt of all settlements payments pursuant to a Consent Decree entered by the US District Court, all unexpended funds in Cost Center No. 99005 were transferred to this remediation project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	312	0	20,000	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	6,845	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	1,492	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	312	0	20,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	166	500,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	2,667	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	757,347	600,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	564,194	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	18,898	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	192,010	860,998	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	312	0	125,865	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	5,090	120,572	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	894	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	0	76,588	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	27,432	148,157	0	0	0	0	0	0	0	0	0	0
Project Total:		1,577,035	2,472,180	0	0	0	0	0	0	0	0	0	0

Total by Fund

Remediation	312	757,347	842,453	0	0	0	0	0	0	0	0	0	0
Chico Merged RPA	351	564,194	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	18,898	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	236,596	1,629,727	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 45052	Included in Nexus? No
Title: CMA Groundwater Remediation	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

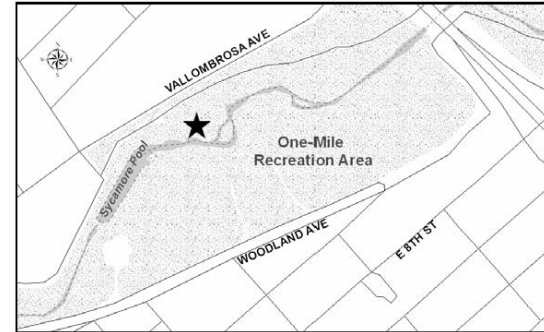
Related Projects:

Project Description: Installation of pump and treatment well and monitoring wells to treat groundwater contamination at Chico Municipal Airport (CMA) to implement the Remedial Action Plan approved by the Department of Toxic Substances Control on January 9, 2002, per Final Decree signed September 19, 2002.

Litigation expense in connection with remediation are reflected under Cost Center No. 99005. Contributions from cross-defendants, various insurance companies, and other contributors will be deposited in Fund 312. Upon receipt of all settlements payments pursuant to a Consent Decree entered by the US District Court, all unexpended funds in Cost Center No. 99005 were transferred to this remediation project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total by Fund													
Project Total:		1,577,035	2,472,180	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50002	Included in Nexus? No
Title: One Mile Rec. Area Restroom	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Replace two portable toilets on the north side of the One Mile Recreation Area with a permanent unit in the vicinity of the parking area adjacent to Vallombrosa Way.

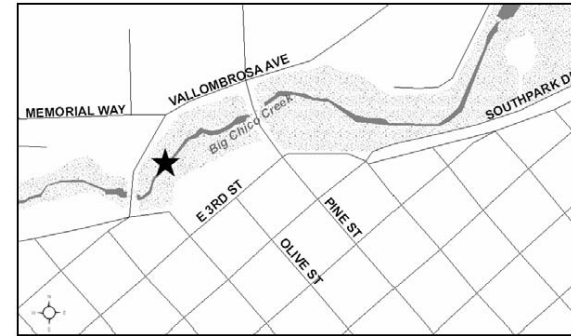
F300 - California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Bond Act 2002 (Proposition 40). The terms and conditions of the grant do not allow funds to be used for capital project overhead.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	300	0	0	2,000	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	0	0	3,000	0	0	0	0	0	0	0	0	0
4140 Design	300	0	0	17,000	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	140,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	10,000	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	0	10,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	182,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	182,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	182,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50003	Included in Nexus? Yes
Title: One Mile Rec. Area Bridge	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Install new bridge down stream from existing bridge at One Mile Recreation Area. Project Identified in Bidwell Park Master Management Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	330	0	0	0	0	0	0	5,000	0	0	0	0	0
4140 Design	330	0	0	0	0	0	0	20,000	0	0	0	0	0
4150 Construction	305	0	0	0	0	0	0	55,000	160,000	0	0	0	0
4160 Construction Insp.	305	0	0	0	0	0	0	5,000	5,000	0	0	0	0
4190 Contingency	305	0	0	0	0	0	0	8,182	16,818	0	0	0	0
4999 Overhead	305	0	0	0	0	0	0	6,818	18,182	0	0	0	0
4999 Overhead	330	0	0	0	0	0	0	2,500	0	0	0	0	0
Project Total:		0	0	0	0	0	0	102,500	200,000	0	0	0	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	0	75,000	200,000	0	0	0	0
Community Park	330	0	0	0	0	0	0	27,500	0	0	0	0	0
Project Total:		0	0	0	0	0	0	102,500	200,000	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50015	Included in Nexus? No
Title: Compact Pickup Truck	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Compact sized truck for meter collection.

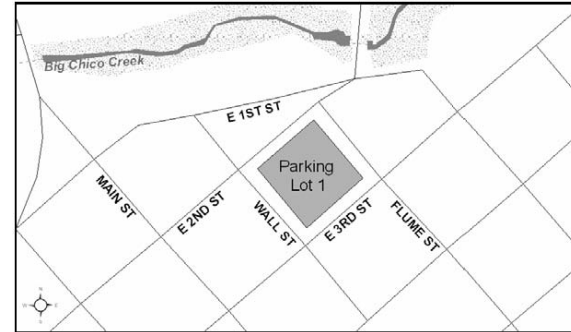
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	853	0	0	0	0	35,000	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	700	0	0	0	0	0	0	0
Project Total:		0	0	0	0	35,700	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	35,700	0	0	0	0	0	0	0
Project Total:		0	0	0	0	35,700	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 50016	Included in Nexus? No
Title: Parking Lot 1 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

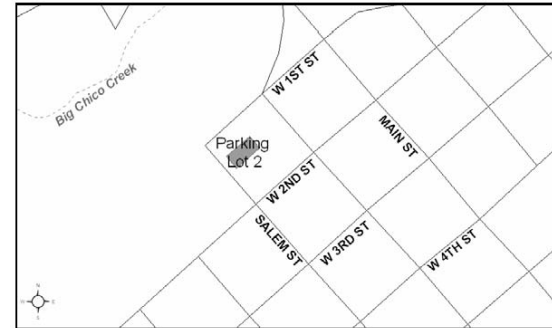
Project Description: Rehabilitation of Parking Lot 1, located at 3rd and Wall Streets, with asphalt, seal coat, and pavement markings.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	177,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	3,550	0	0	0	0	0	0	0	0	0	0
Project Total:		0	181,050	0	0	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	181,050	0	0	0	0	0	0	0	0	0	0
Project Total:		0	181,050	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50017	Included in Nexus? No
Title: Parking Lot 2 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

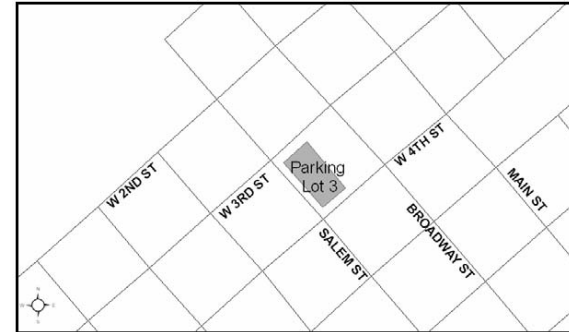
Project Description: Rehabilitation of Parking Lot 2, located at 1st and Salem Streets, with asphalt, seal coat, and pavement markings.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	0	0	50,000	0	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	1,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	51,000	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	51,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	51,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50018	Included in Nexus? No
Title: Parking Lot 3 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Rehabilitation of Parking Lot 3, located at W. 4th and Salem, with new pavement markings.

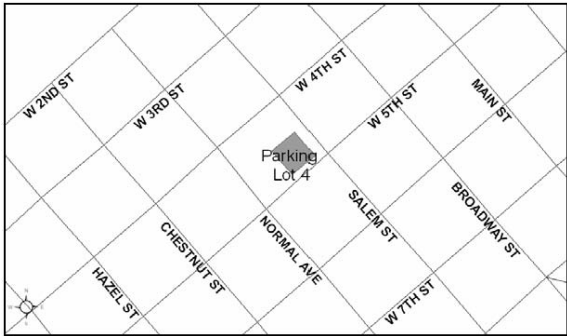
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	0	0	0	0	55,000	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	0	1,100	0	0	0	0	0	0
Project Total:		0	0	0	0	0	56,100	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	0	56,100	0	0	0	0	0	0
Project Total:		0	0	0	0	0	56,100	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 50019	Included in Nexus? No
Title: Parking Lot 4 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

Project Description: Rehabilitation of Parking Lot 4, located at Salem and W. 5th Streets, with asphalt, seal coat, and pavement markings.

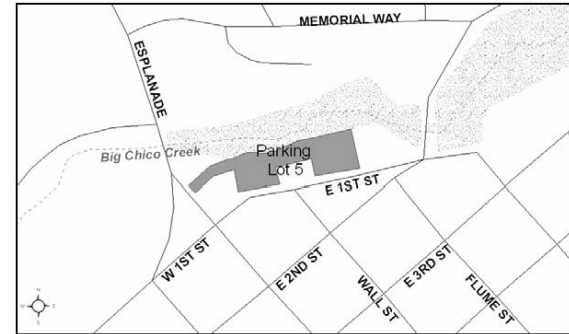
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	0	0	0	80,000	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	1,600	0	0	0	0	0	0	0
Project Total:		0	0	0	0	81,600	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	81,600	0	0	0	0	0	0	0
Project Total:		0	0	0	0	81,600	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 50020	Included in Nexus? No
Title: Parking Lot 5 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

Project Description: Rehabilitation of Parking Lot 5, located at E. 1st Street, with new asphalt, seal coat and pavement markings.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	0	0	0	0	125,000	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	0	2,500	0	0	0	0	0	0
Project Total:		0	0	0	0	0	127,500	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	0	127,500	0	0	0	0	0	0
Project Total:		0	0	0	0	0	127,500	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50022	Included in Nexus? No
Title: Articulating Front Loader	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Articulating Front Loader for Water Pollution Control Plant. Requested to process additional biosolid generated from plant expansion to 12 million gallons per day.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	0	0	0	150,000	0	0	0	0	0	0
4999 Overhead	850	0	0	0	0	0	3,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	153,000	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	0	153,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	153,000	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50023	Included in Nexus? Yes
Title: Biosolids Aerator	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Biosolids Aerator for Water Pollution Control Plant. Included in the Annual Revenue Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	0	0	0	0	0	367,647	0	0	0	0
4999 Overhead	850	0	0	0	0	0	0	0	7,353	0	0	0	0
Project Total:		0	0	0	0	0	0	0	375,000	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	0	0	0	375,000	0	0	0	0
Project Total:		0	0	0	0	0	0	0	375,000	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50024	Included in Nexus? Yes
Title: 1-ton Service Truck	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: 1-Ton Service Truck with crane for servicing Lift Pump Stations. Included in the Annual Revenue Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	65,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	1,300	0	0	0	0	0	0	0	0	0
Project Total:		0	0	66,300	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	66,300	0	0	0	0	0	0	0	0	0
Project Total:		0	0	66,300	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50025	Included in Nexus? No
Title: Dump Truck	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Dump Truck to handle additional biosolids generated from the plant expansion to 12 mgd.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	0	0	0	110,000	0	0	0	0	0	0
4999 Overhead	850	0	0	0	0	0	2,200	0	0	0	0	0	0
Project Total:		0	0	0	0	0	112,200	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	0	112,200	0	0	0	0	0	0
Project Total:		0	0	0	0	0	112,200	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50027	Included in Nexus? No
Title: WPCP Painting Project	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Repainting of equipment and structures at the Water Pollution Control Plant.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	0	285,000	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	5,700	0	0	0	0	0	0	0	0
Project Total:		0	0	0	290,700	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	290,700	0	0	0	0	0	0	0	0
Project Total:		0	0	0	290,700	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50028	Included in Nexus? No
Title: Annual Sewer Maintenance	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Annual program to repair and replace damaged sanitary sewer systems and to control roots where detrimental root intrusions are identified. Annual program included in the Annual Revenue Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	850	0	263,275	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
4999 Overhead	850	0	5,265	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
Project Total:		0	268,540	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200

Total by Fund

Sewer	850	0	268,540	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200
Project Total:		0	268,540	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50033	Included in Nexus? No
Title: Annual Fleet Replacement	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Annual equipment replacement costs based on Annual Fleet Replacement Schedule.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	932	0	932,105	1,917,589	1,524,368	1,610,712	1,989,192	876,515	1,946,163	1,318,577	1,709,027	2,354,251	1,000,538
4999 Overhead	932	0	18,642	38,352	30,487	32,214	39,784	17,530	38,923	26,372	34,181	47,085	20,011
Project Total:		0	950,747	1,955,941	1,554,855	1,642,926	2,028,976	894,045	1,985,086	1,344,949	1,743,208	2,401,336	1,020,549

Total by Fund

Fleet Replacement	932	0	950,747	1,955,941	1,554,855	1,642,926	2,028,976	894,045	1,985,086	1,344,949	1,743,208	2,401,336	1,020,549
Project Total:		0	950,747	1,955,941	1,554,855	1,642,926	2,028,976	894,045	1,985,086	1,344,949	1,743,208	2,401,336	1,020,549

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50034	Included in Nexus? No
Title: Annual Facilities Maintenance	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Annual facility maintenance costs based on Annual Facilities Maintenance Schedule.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	933	0	150,000	350,000	350,000	350,000	399,160	299,134	398,313	393,436	367,109	322,231	257,803
4999 Overhead	933	0	3,000	7,000	7,000	7,000	7,983	5,983	7,966	7,869	7,342	6,445	5,156
Project Total:		0	153,000	357,000	357,000	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959

Total by Fund

Facility Maintenance	933	0	153,000	357,000	357,000	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959
Project Total:		0	153,000	357,000	357,000	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50037	Included in Nexus? No
Title: Catalyst Shelter Remodel	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 65606

Project Description: Remodel of the existing Catalyst Women's Shelter for a new provider, once the new Catalyst facility is constructed. The City owns the facility and the RDA has purchased a 55-year affordability covenant in the form of a lease. These funds will be used to cover the costs of remodeling the facility.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	372	0	0	160,000	500,000	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	3,200	10,000	0	0	0	0	0	0	0	0
Project Total:		0	0	163,200	510,000	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	163,200	510,000	0	0	0	0	0	0	0	0
Project Total:		0	0	163,200	510,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50053	Included in Nexus? No
Title: Airport Improvement Grants	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: \$1,000,000 per year is received from the Federal Aviation Administration to fund various projects included in the Airport Master Plan. The project includes the 5% annual match for the Airport Improvements Grants. Airport Improvement funds are essential to improve and maintain the entire airport facility.

F300 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	300	0	0	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
4150 Construction	352	0	0	0	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	0	0	2,100,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Merged Redevelopment	352	0	0	0	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	0	0	2,100,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50054	Included in Nexus? No
Title: Redevelopment Art Projects	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Annual set-aside for Redevelopment Art Projects within the Chico Amended and Merged Redevelopment Project Area.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	382	28,152	168,639	124,957	123,734	128,312	134,321	141,397	149,871	156,937	202,351	201,432	207,759
4800 Other Expenses	382	0	148,522	0	0	0	0	0	0	0	0	0	0
4810 Labor	382	154	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	382	742	6,343	2,500	2,475	2,566	2,687	2,827	2,998	3,139	4,047	4,028	4,155
Project Total:		29,048	323,504	127,457	126,209	130,878	137,008	144,224	152,869	160,076	206,398	205,460	211,914

Total by Fund

Merged Art	382	29,048	323,504	127,457	126,209	130,878	137,008	144,224	152,869	160,076	206,398	205,460	211,914
Project Total:		29,048	323,504	127,457	126,209	130,878	137,008	144,224	152,869	160,076	206,398	205,460	211,914

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50057	Included in Nexus? No
Title: Pavement Management Program	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Develop, maintain, and update the Pavement Management Program (PMP) including inventorying all City streets to assist in determining future allocations for roadway improvements. Joint project between Capital Project Services Department and General Services Department.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	307	0	18,182	0	18,182	0	18,182	0	18,182	0	18,182	0	18,182
4999 Overhead	307	0	1,818	0	1,818	0	1,818	0	1,818	0	1,818	0	1,818
Project Total:		0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000

Total by Fund

Gas Tax	307	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000
Project Total:		0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50058	Included in Nexus? Yes
Title: Olive St Trunk Sewer SSMP # 3	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Capacity increase per Sanitary Sewer Master Plan (SSMP) between 9th Street and Humboldt Avenue. Increase pipe size from 12-inches to 15-inches.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	850	0	0	0	2,240	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	0	0	3,360	0	0	0	0	0	0	0	0
4140 Design	850	0	0	0	5,600	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	0	104,873	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	0	5,600	0	0	0	0	0	0	0	0
4190 Contingency	850	0	0	0	5,600	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	12,727	0	0	0	0	0	0	0	0
Project Total:		0	0	0	140,000	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	140,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	140,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50059	Included in Nexus? Yes
Title: Warner / Brice Trunk SSMP #4	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

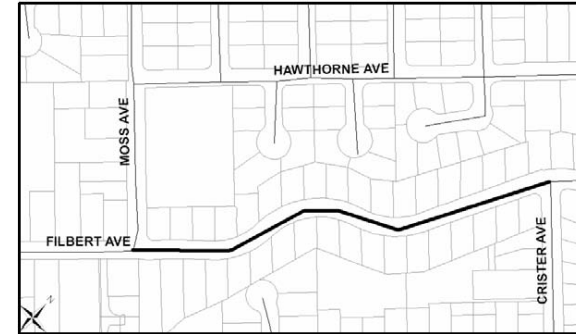
Project Description: Pipeline improvements, between West Lincoln and West Frances Willard Avenues, extending southwest to the intersection of Brice Avenue and Warner Street. These pipelines are located near or within the Chico State University, Chico (CSUC) campus. Further pipeline improvements continue northwest along Warner Street to the intersection of Sacramento Avenue.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	0	0	4,280	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	0	4,280	0	0	0	0	0	0	0	0	0
4140 Design	320	0	0	34,240	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	0	342,400	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	0	21,400	0	0	0	0	0	0	0	0
4190 Contingency	850	0	0	0	21,400	0	0	0	0	0	0	0	0
4999 Overhead	320	0	0	4,280	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	38,520	0	0	0	0	0	0	0	0
Project Total:		0	0	47,080	423,720	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	0	0	47,080	0	0	0	0	0	0	0	0	0
Sewer	850	0	0	0	423,720	0	0	0	0	0	0	0	0
Project Total:		0	0	47,080	423,720	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50060	Included in Nexus? Yes
Title: Filbert Ave Trunk SSMP #5	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Pipeline improvements along Filbert Avenue between Moss and Crister Avenues.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	320	0	0	1,610	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	0	1,610	0	0	0	0	0	0	0	0	0
4140 Design	320	0	0	12,880	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	0	128,800	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	0	8,050	0	0	0	0	0	0	0	0
4999 Overhead	320	0	0	1,610	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	13,685	0	0	0	0	0	0	0	0
Project Total:		0	0	17,710	150,535	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	0	0	17,710	0	0	0	0	0	0	0	0	0
Sewer	850	0	0	0	150,535	0	0	0	0	0	0	0	0
Project Total:		0	0	17,710	150,535	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50061	Included in Nexus? No
Title: Downtown Access Plan	
Department: 610 - Capital Project Services	
Project Manager: Tracy Bettencourt, Senior Planner	

Related Projects:

Project Description: Downtown Access Implementation Plan, which is an integrated plan for parking and access management in downtown Chico. FY09-10: Parking privatization program.
Project utilizes remaining funds from Capital Project No. 14032 - MPL No. 1 Parking Structure.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	853	103	0	53,000	0	0	0	0	0	0	0	0	0
4140 Design	853	5,649	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	0	100,000	381,545	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	853	0	36,364	20,000	0	0	0	0	0	0	0	0	0
4999 Overhead	853	754	13,636	45,455	0	0	0	0	0	0	0	0	0
Project Total:		6,506	150,000	500,000	0	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	6,506	150,000	500,000	0	0	0	0	0	0	0	0	0
Project Total:		6,506	150,000	500,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50063	Included in Nexus? Yes
Title: Biosolids Management Area	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects: WPCP Expansion to 12 MGD

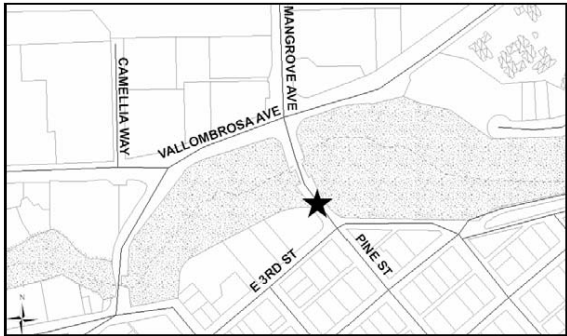
Project Description: Environmental review, design, and construction of a biosolids management area at the Water Pollution Control Plant (WPCP). This project was identified within the WPCP 12 MGD expansion but was deferred as result of Value Engineering.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	321	0	0	45,000	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	0	45,000	0	0	0	0	0	0	0	0	0
4140 Design	321	0	0	75,000	0	0	0	0	0	0	0	0	0
4140 Design	850	0	0	75,000	0	0	0	0	0	0	0	0	0
4150 Construction	321	0	0	0	0	0	0	0	0	54,545	0	0	0
4150 Construction	850	0	0	0	0	0	0	0	0	54,545	0	0	0
4999 Overhead	321	0	0	12,000	0	0	0	0	0	5,455	0	0	0
4999 Overhead	850	0	0	12,000	0	0	0	0	0	5,455	0	0	0
Project Total:		0	0	264,000	0	0	0	0	0	120,000	0	0	0

Total by Fund

Sewer-WPCP Capacity	321	0	0	132,000	0	0	0	0	0	60,000	0	0	0
Sewer	850	0	0	132,000	0	0	0	0	0	60,000	0	0	0
Project Total:		0	0	264,000	0	0	0	0	0	120,000	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50064	Included in Nexus? Yes
Title: Annie's Glen Bikeway	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Construct a bicycle undercrossing under Cypress and Pine Streets to connect Annie's Glen to One Mile Recreation Area. Also, construct a bicycle/pedestrian bridge across Big Chico Creek in Annie's Glen near the intersection of Vallombrosa Avenue and Memorial Way. Project includes improvements to the existing bike path between the project termini. Project is funded in part by a Safe Route to Schools Grant for enhanced safety to school children at schools in the project vicinity.

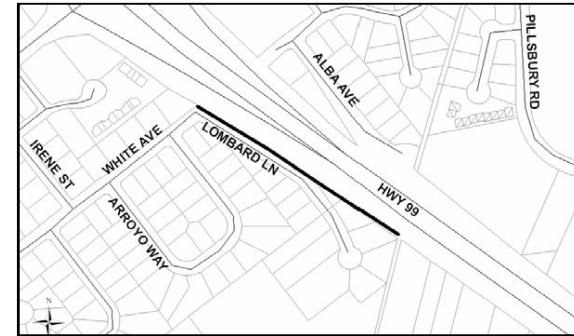
F300 - Awarded Safe Route to Schools Grant of \$400,000. Priority project of Bicycle Advisory Committee.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	305	5,336	1,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	2,752	500	0	0	0	0	0	0	0	0	0	0
4140 Design	305	174,338	100,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	400,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	10,882	400,000	200,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	2,490	50,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	305	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	25,678	99,150	20,000	0	0	0	0	0	0	0	0	0
Project Total:		221,476	1,090,650	220,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	400,000	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	221,476	690,650	220,000	0	0	0	0	0	0	0	0	0
Project Total:		221,476	1,090,650	220,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50065	Included in Nexus? Yes
Title: Lombard Ln Bike Path at SR 99	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Construct a bikeway along the SR 99 right-of-way near Lombard Lane that will provide connectivity to City's current bike path. Project will provide a safe route of travel for users west of SR 99 with connectivity to the City's bike path that traverses an undercrossing at SR 99 to the east.

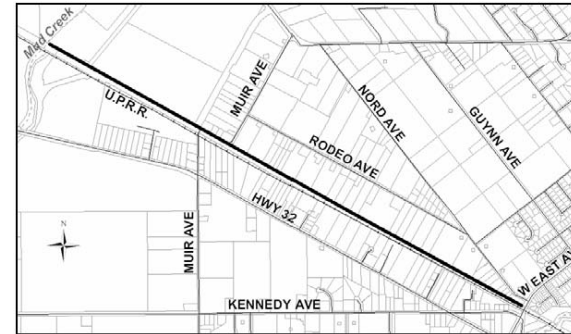
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	305	0	0	0	0	0	0	0	10,000	0	0	0	0
4130 Acquisition	305	0	0	0	0	0	0	0	10,000	0	0	0	0
4140 Design	305	0	0	0	0	0	0	0	50,000	0	0	0	0
4150 Construction	305	0	0	0	0	0	0	0	0	99,364	100,636	0	0
4160 Construction Insp.	305	0	0	0	0	0	0	0	0	12,000	8,000	0	0
4190 Contingency	305	0	0	0	0	0	0	0	10,000	25,000	15,000	0	0
4999 Overhead	305	0	0	0	0	0	0	0	8,000	13,636	12,364	0	0
Project Total:		0	0	0	0	0	0	0	88,000	150,000	136,000	0	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	0	0	88,000	150,000	136,000	0	0
Project Total:		0	0	0	0	0	0	0	88,000	150,000	136,000	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 50066	Included in Nexus? Yes
Title: UPRR BP - East Ave to Mud Crk	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

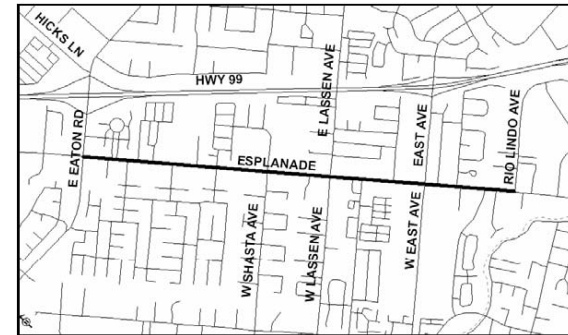
Project Description: Construct a bikeway along the Union Pacific Railroad (UPRR) right of way from south of Lindo Channel to Mud Creek. This project requires a new bridge across Lindo Channel. Project will provide a safe route of travel for users to the north. Project would be a continuation of the existing southerly UPRR bike path.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	305	0	0	0	0	0	0	0	0	0	15,000	0	0
4130 Acquisition	305	0	0	0	0	0	0	0	0	0	75,909	25,000	0
4140 Design	305	0	0	0	0	0	0	0	0	0	0	106,818	0
4999 Overhead	305	0	0	0	0	0	0	0	0	0	9,091	13,182	0
Project Total:		0	0	0	0	0	0	0	0	0	100,000	145,000	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	0	0	0	0	100,000	145,000	0
Project Total:		0	0	0	0	0	0	0	0	0	100,000	145,000	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50067	Included in Nexus? Yes
Title: Esplanade Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

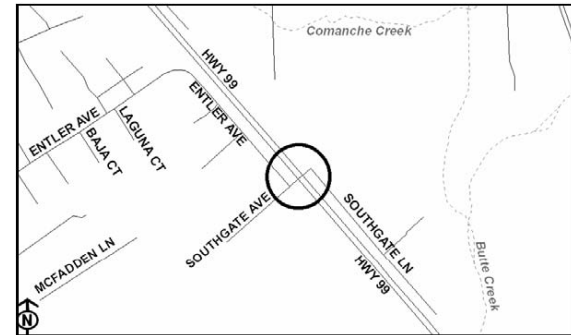
Related Projects:

Project Description: Roadway reconstruction from Rio Lindo Avenue to Eaton Road including the installation of mainline sewer pipe. Roadway has a deficient structural section for current and future traffic volumes that has resulted in widespread failures and poor ride quality.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	322	0	0	0	0	0	0	0	0	3,000	0	0	0
4150 Construction	322	0	0	0	0	0	0	0	0	407,000	0	0	0
4160 Construction Insp.	322	0	0	0	0	0	0	0	0	105,000	0	0	0
4190 Contingency	322	0	0	0	0	0	0	0	0	50,000	0	0	0
4999 Overhead	322	0	0	0	0	0	0	0	0	56,500	0	0	0
Project Total:		0	0	0	0	0	0	0	0	621,500	0	0	0
Total by Fund													
Sewer-Main Installation	322	0	0	0	0	0	0	0	0	621,500	0	0	0
Project Total:		0	0	0	0	0	0	0	0	621,500	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 50073	Included in Nexus? Yes
Title: SR 99 & Southgate IC	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

Project Description: Project Study Report for the development of a new interchange at the intersection of Southgate Avenue and SR 99. Project includes the study of connections to Skyway easterly near Sunset Moulding and to Midway via an extension of Southgate Avenue westerly. This is an alternative to widening Skyway overcrossing at SR 99 and Skyway from SR 99 interchange to the east of Bruce Road. SR 99 interchange and 20th Street requires operational improvements due to increased traffic volumes from area development.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	308	67,399	530,693	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	8,839	53,069	0	0	0	0	0	0	0	0	0	0
Project Total:		76,238	583,762	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	76,238	583,762	0	0	0	0	0	0	0	0	0	0
Project Total:		76,238	583,762	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50101	Included in Nexus? No
Title: Bidwell Avenue	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects: 1st and Verbena

Project Description: This project is one of a two part grant project from the State Water Resources Control Board and involves the restoration of the banks of Big Chico Creek along Bidwell Avenue in unincorporated Butte County. Project is funded entirely with grant funds.

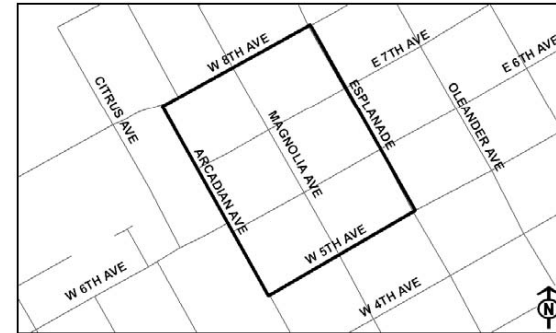
This project will be administered by the CSUC Research Foundation, but City will provide funding to the project as the grant recipient. Capital project overhead is not charged to this project. F300 - State Water Resources Control Board (SWRCB).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	300	0	6,378	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	0	8,000	0	0	0	0	0	0	0	0	0	0
4140 Design	300	0	73,755	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	52,673	201,510	0	0	0	0	0	0	0	0	0	0
Project Total:		52,673	289,643	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	52,673	289,643	0	0	0	0	0	0	0	0	0	0
Project Total:		52,673	289,643	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50103	Included in Nexus? Yes
Title: Enloe Campus SD & Road Improv.	
Department: 610 - Capital Project Services	
Project Manager: Matt Johnson, Senior Development Engineer	

Related Projects: 17301

Project Description: Infrastructure improvements, including a 54-inch storm drain, in the vicinity of Enloe Medical Center in conjunction with Enloe's Century project.

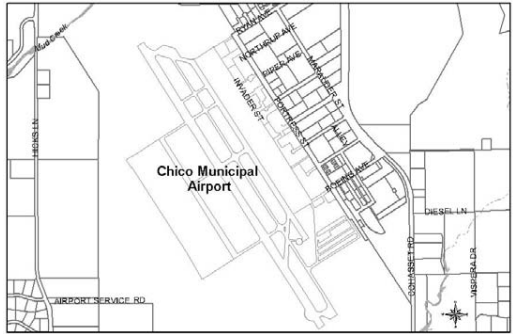
Enloe to pay the City \$450,000 prior to issuance of certificate of occupancy for their parking structure to be used for the installation of traffic calming devices or other public improvements located generally within the Arcadian and Esplanade corridor between W. First Ave. and W. Eight Ave. as set forth in the Development Agreement. Improvements include a portion of Chico Avenue Neighborhood Association (CANA) identified high-priority project list.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	309	21,429	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	11,538	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	62,148	0	51,127	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	450,000	0	0	0	0	0	0	0	0	0
4150 Construction	309	0	272,727	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	0	728,684	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	0	43,230	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	0	284,746	0	0	0	0	0	0	0	0	0
4999 Overhead	309	1,679	27,273	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	904	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	8,151	0	155,779	0	0	0	0	0	0	0	0	0
Project Total:		105,849	300,000	1,713,566	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	450,000	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	23,108	300,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	12,442	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	70,299	0	1,263,566	0	0	0	0	0	0	0	0	0
Project Total:		105,849	300,000	1,713,566	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50104	Included in Nexus? No
Title: CMA Infrastructure Improv	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Infrastructure improvements related to the development of aircraft hangars and aviation related facilities at the Chico Municipal Airport (CMA).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	357	6,131	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	3,754	10,404	1,205,206	0	0	0	0	0	0	0	0	0
4999 Overhead	357	193	196	24,116	0	0	0	0	0	0	0	0	0
Project Total:		10,078	10,600	1,229,322	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	10,078	10,600	1,229,322	0	0	0	0	0	0	0	0	0
Project Total:		10,078	10,600	1,229,322	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50107	Included in Nexus? No
Title: Annual Technology Replacement	
Department: 180 - Information Systems	
Project Manager: Lynn McEnespy, Information Systems Director	

Related Projects:

Project Description: Annual program to replace technology where identified.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	931	0	49,020	170,861	183,000	229,400	141,300	233,700	86,100	93,300	140,000	175,300	265,308
4999 Overhead	931	0	980	3,417	3,660	4,588	2,826	4,674	1,722	1,866	2,800	3,506	5,306
Project Total:		0	50,000	174,278	186,660	233,988	144,126	238,374	87,822	95,166	142,800	178,806	270,614

Total by Fund

Technology Replacement	931	0	50,000	174,278	186,660	233,988	144,126	238,374	87,822	95,166	142,800	178,806	270,614
Project Total:		0	50,000	174,278	186,660	233,988	144,126	238,374	87,822	95,166	142,800	178,806	270,614

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50109	Included in Nexus? No
Title: Air Service Grant Agreement	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects: 23224

Project Description: Provide funds for air carrier recruitment, a revenue guarantee, and a marketing and information campaign for airlines to expand air services at the Chico Municipal Airport. To increase air service to Chico in order to assist business and leisure travel by providing alternative destinations.

F300 - Federal Aviation Administration grant.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	300	13,630	0	357,642	101,228	0	0	0	0	0	0	0	0
4800 Other Expenses	352	717	0	67,634	18,772	0	0	0	0	0	0	0	0
4999 Overhead	352	376	0	0	0	0	0	0	0	0	0	0	0
Project Total:		14,723	0	425,276	120,000	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	13,630	0	357,642	101,228	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,093	0	67,634	18,772	0	0	0	0	0	0	0	0
Project Total:		14,723	0	425,276	120,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50111	Included in Nexus? No
Title: AIP No. 28	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects: 50053

Project Description: Reconstruction of Parking Apron, Phase 2.

F300 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	300	0	3,512,031	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	184,844	0	0	0	0	0	0	0	0	0	0
Project Total:		0	3,696,875	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	3,512,031	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	184,844	0	0	0	0	0	0	0	0	0	0
Project Total:		0	3,696,875	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50113	Included in Nexus? No
Title: WPCP Admin Bldg Remodel	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Convert existing storage room into office space and convert existing fire sprinkler room into additional conference room space. The Water Pollution Control Plant (WPCP) Administrative Building remodel is to provide more interior space for new added employees due to expansion.

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	850	0	0	35,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	35,700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50114	Included in Nexus? No
Title: Retrofit Sludge Heater Burner	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Replace existing sludge heater burner at the Water Pollution Control Plant (WPCP) with a new unit that will be capable of running on methane gas instead of natural gas. Because methane gas is generated at the WPCP, this will result in reduced fuel use and cost. The sludge heater project will save approximately \$8,000 per year on natural gas costs.

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	850	0	35,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	700	0	0	0	0	0	0	0	0	0	0
Project Total:		0	35,700	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	35,700	0	0	0	0	0	0	0	0	0	0
Project Total:		0	35,700	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50115	Included in Nexus? No
Title: Chlorine Residual Analyzer	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Replace three existing old chlorine residual analyzers at the Water Pollution Control Plant (WPCP) with a new and more accurate units. The WPCP residual analyzers (3) need replacement as they are 10 years old and are at the end of their life expectancy (corrosion, wear).

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	850	0	25,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	25,500	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	25,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	25,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50116	Included in Nexus? No
Title: NPDES Permit Renewal	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: The NPDES permit for the Water Pollution Control Plant (WPCP) is renewed every 5 years and needs to be renewed in FY08-09. Due to the complexity of the permit application, a consultant with experience in this type of permit will be obtained to conduct the permitting process. To save staffing costs, the City has used consultants for this process in previous permit renewals.

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	850	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	40,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50118	Included in Nexus? No
Title: Police Canine	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Captain	

Related Projects:

Project Description: Replacement of existing police canines including start-up equipment for new officers. Replace existing canines whose anticipated service life is seven years to enhance the ability to always have a police canine on duty and available.

Ongoing expenses for the existing three canines are already budgeted.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	001	0	0	0	0	23,000	23,000	0	23,000	0	23,000	0	0
4999 Overhead	001	0	0	0	0	460	460	0	460	0	460	0	0
Project Total:		0	0	0	0	23,460	23,460	0	23,460	0	23,460	0	0

Total by Fund

General	001	0	0	0	0	23,460	23,460	0	23,460	0	23,460	0	0
Project Total:		0	0	0	0	23,460	23,460	0	23,460	0	23,460	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50119	Included in Nexus? No
Title: Handgun Replacement	
Department: 300 - Police	
Project Manager: Mike O'Brien, Police Lieutenant	

Related Projects:

Project Description: Replace department issued handguns. This will allow us to avail ourselves of the most tactically and technologically advanced weaponry available.

Anticipated replacement of department issued handguns that were purchased in 2008. Represents handguns and necessary leather gear. The old weapons may be sold or traded in offsetting some of the acquisition cost. Any ongoing costs associated with handguns has already been budgeted in police operating accounts.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	217	0	31,671	0	0	0	0	0	0	0	0	0	60,542
4999 Overhead	217	0	633	0	0	0	0	0	0	0	0	0	1,211
Project Total:		0	32,304	0	0	0	0	0	0	0	0	0	61,753

Total by Fund

Asset Forfeiture	217	0	32,304	0	0	0	0	0	0	0	0	0	61,753
Project Total:		0	32,304	0	0	0	0	0	0	0	0	0	61,753

**City of Chico - Capital Improvement Program
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Project Number: 50120	Included in Nexus? No
Title: Radio Console Upgrade	
Department: 300 - Police	
Project Manager: Nancy Wilson, Communication/Records Manager	

Related Projects:

Project Description: Update the hardware and software of the existing Police/Fire dispatch radio console system to the most current version. The service life expectancy of the radio console system is approximately five years. The last update was completed in 2008.

Ongoing costs are already budgeted in 001-370-5550.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	001	0	0	0	0	0	0	49,020	0	0	0	0	0
4999 Overhead	001	0	0	0	0	0	0	980	0	0	0	0	0
Project Total:		0	0	0	0	0	0	50,000	0	0	0	0	0

Total by Fund

General	001	0	0	0	0	0	0	50,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	50,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50121	Included in Nexus? No
Title: PFC Eligible Projects	
Department: 118 - Airport Management	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: PFC projects to enhance the safety, security, and capacity of Chico Municipal Airport.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	303	0	0	0	300,000	0	0	200,000	0	0	200,000	0	0
Project Total:		0	0	0	300,000	0	0	200,000	0	0	200,000	0	0

Total by Fund

Passenger Facility Charges	303	0	0	0	300,000	0	0	200,000	0	0	200,000	0	0
Project Total:		0	0	0	300,000	0	0	200,000	0	0	200,000	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50122	Included in Nexus? No
Title: Clerks Legislative Management	
Department: 103 - City Clerk	
Project Manager: Debbie Presson, City Clerk	

Related Projects:

Project Description: Upgrade and expand the City's current streaming video capability on the internet also serving as searchable archive that can be used for efficient long-term record keeping. It will be used to create minutes and automate the storage retrieval of minutes, both audio and written. Council request for streaming video to improve internal and external access to Council meetings. Automate minute taking and retrieval of both audio and text.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	210	0	25,550	0	0	0	0	0	0	0	0	0	0
4999 Overhead	210	0	511	0	0	0	0	0	0	0	0	0	0
Project Total:		0	26,061	0	0	0	0	0	0	0	0	0	0

Total by Fund

Public, Educ & Gov't Access (PEG)	210	0	26,061	0	0	0	0	0	0	0	0	0	0
Project Total:		0	26,061	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50123	Included in Nexus? No
Title: PERMITS Data Base	
Department: 180 - Information Systems	
Project Manager: Lynn McEnespy, Information Systems Director	

Related Projects:

Project Description: Purchase additional licenses for PERMITS system.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	001	0	3,065	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	002	0	3,065	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	213	0	6,130	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	935	0	18,392	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	0	61	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	0	61	0	0	0	0	0	0	0	0	0	0
4999 Overhead	213	0	123	0	0	0	0	0	0	0	0	0	0
4999 Overhead	935	0	368	0	0	0	0	0	0	0	0	0	0
Project Total:		0	31,265	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	3,126	0	0	0	0	0	0	0	0	0	0
Park	002	0	3,126	0	0	0	0	0	0	0	0	0	0
Abandoned Vehicle Abatement	213	0	6,253	0	0	0	0	0	0	0	0	0	0
Information Systems	935	0	18,760	0	0	0	0	0	0	0	0	0	0
Project Total:		0	31,265	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50124	Included in Nexus? No
Title: NAA 1N Pavement Overlay	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Pavement overlay of roadways with recently installed sewer main and laterals within Nitrate Action Area 1N. Project includes the repair of damaged sidewalks and the installation of ADA curb ramps where applicable. Roadway facilities within these areas are typically in a declining condition before the sewer installation. The sewer construction will be completed one construction season prior to the roadway overlay work. The sewer contract will provide for sewer trench repair, but not for the reconstruction of other areas of the street or sidewalks. Typically there is additional damage from the heavy equipment utilized for the sewer construction, so it is anticipated that the overall condition of the roadway will require a pavement overlay after the sewer construction.

Project design, environmental and right of way phases proposed for 2008/2009. No construction funding has been identified within the CIP.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	307	0	2,500	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	0	0	10,000	0	0	0	0	0	0	0	0	0
4140 Design	307	0	20,000	20,000	0	0	0	0	0	0	0	0	0
4190 Contingency	307	0	5,000	5,000	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	2,750	3,500	0	0	0	0	0	0	0	0	0
Project Total:		0	30,250	38,500	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	0	30,250	38,500	0	0	0	0	0	0	0	0	0
Project Total:		0	30,250	38,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50125	Included in Nexus? No
Title: Rio Lindo Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruction of Rio Lindo Avenue from The Esplanade to the Airport Bike Path with full urban improvements, including new curb, gutter and sidewalk, roadway structural section, parking with bike lanes, street lighting, storm drainage, sanitary sewer and roadway striping and markings. Also included is a rehabilitation of the public facilities from the Airport Bike Path to Cohasset Road including pavement structural section repairs and slurry seal, sidewalk repairs, installation of ADA ramps where missing, and roadway striping and markings. Roadway facilities have exceeded their useful life and are in deteriorating condition. The segment from The Esplanade to the Airport Bike Path evolved from pieces of rural facilities and is substandard for the current urban uses.

The project was requested by both staff and the public. Project design, environmental and right of way phases proposed for 2008/2009. No construction funding has been identified within the CIP.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	50,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	150,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	25,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	275,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	275,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	275,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50126	Included in Nexus? No
Title: 2nd St. Bike Lane	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Modification of 2nd Street from Orange Street to Annie's Glen to incorporate bike lanes. This project will enhance the safe movement of bicycles in this corridor, providing a vital connection to the City's downtown, Chico State and State Route 32 westerly and through Annie's Glen and Bidwell Park to the eastern foothills. This segment will be complete this essential bicycle facility from the eastern foothills to the western extents of the City.

F300 - Chico State. Project design, environmental and right of way phases proposed for 2008/2009.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	357	0	15,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	20,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	40,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	260,000	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	0	400,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	0	0	40,000	0	0	0	0	0	0	0	0	0
4190 Contingency	307	0	0	30,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	15,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	0	73,000	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	9,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	99,000	803,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	260,000	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	0	543,000	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	99,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	99,000	803,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50127	Included in Nexus? Yes
Title: Hegan Lane Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruction of Hegan Lane from Midway to the Union Pacific Railroad Tracks including roadway structural section, storm drainage, sidewalk repairs, installation of ADA ramps where applicable and roadway stripings and markings. Roadway facilities have exceeded their useful life and are in deteriorating condition. This is a county maintained road that is the only access to the City's Otterson Business Park. The cost of the improvements will be shared by the City and county. The county has committed \$200,000 from Proposition 1B funds. The City will provide the remaining funds necessary to construct the project. The county will act as lead agency in project delivery.

The project is being added to the Nexus in May 2008. The project will require a letter agreement with the county for cost sharing. The project budget is only for the City's portion and does not reflect the county's \$200,000 contribution.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	308	0	0	460,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	0	0	25,000	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	0	50,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	0	53,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	588,500	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	588,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	588,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50128	Included in Nexus? No
Title: PEG Project	
Department: 103 - City Clerk	
Project Manager: Debbie Presson, City Clerk	

Related Projects:

Project Description: Public, Educational and Government Access Cable (PEG) funds received each year to fund various projects. This project is a placeholder for those funds to be spent on projects to be determined in subsequent years.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	210	0	0	77,059	0	196,078	0	196,078	0	196,078	0	196,078	0
4999 Overhead	210	0	0	1,541	0	3,922	0	3,922	0	3,922	0	3,922	0
Project Total:		0	0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0

Total by Fund

Public, Educ & Gov't Access (PEG) 210	0	0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0	0
Project Total:		0	0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50130	Included in Nexus? No
Title: Oak Valley Infrastructure	
Department: 160 - City Attorney	
Project Manager: Lori Barker, City Attorney	

Related Projects:

Project Description: Allocate funds for the payment obligation of the City and Redevelopment Agency pursuant to the settlement agreement between Fogarty et al v. City of Chico et al.
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	001	0	155,400	250,000	0	0	0	0	0	0	0	0	0
4800 Other Expenses	352	0	2,040,000	1,222,948	3,429,107	0	0	0	0	0	0	0	0
4800 Other Expenses	357	0	1,000,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	3,195,400	1,472,948	3,429,107	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	155,400	250,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	2,040,000	1,222,948	3,429,107	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	1,000,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	3,195,400	1,472,948	3,429,107	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50131	Included in Nexus? No
Title: Parking Garage Repair	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Perform structural repairs to the downtown parking structure located at 329 Salem Street, including the encapsulation of exposed cables and rebar in the floor surfaces, which were posing a safety hazard.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	853	0	19,608	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	392	0	0	0	0	0	0	0	0	0	0
Project Total:		0	20,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	20,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	20,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50132	Included in Nexus? No
Title: Communications Tower Repair	
Department: 601 - General Services Administration	
Project Manager: Brad Pierce, GIS Analyst	

Related Projects:

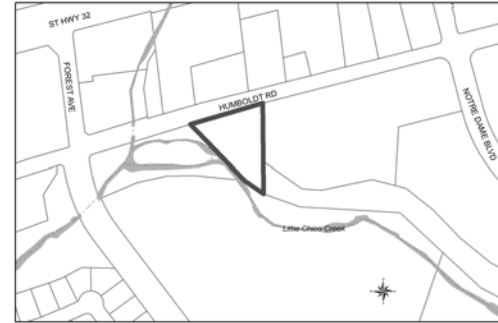
Project Description: Installation of an 80 foot radio antennae tower at the California Water Service Company site, located in California Park. The original communications tower was damaged during the January 2008 storm, and it is anticipated that a portion of the replacement costs will be reimbursed by the State of California's Office of Emergency Services and/or the City's Insurance carriers.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	003	0	127,451	0	0	0	0	0	0	0	0	0	0
4999 Overhead	003	0	2,549	0	0	0	0	0	0	0	0	0	0
Project Total:		0	130,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Emergency Reserve	003	0	130,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	130,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50133	Included in Nexus? No
Title: Creekside Greenway Acquisition	
Department: 106 - City Management	
Project Manager: Cindy Pierce, Administrative Services Director	

Related Projects:

Project Description: Acquisition of property located at 2051 Humboldt Road for Little Chico Creek creekside greenway.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	333	0	308,951	0	0	0	0	0	0	0	0	0	0
4999 Overhead	333	0	6,179	0	0	0	0	0	0	0	0	0	0
Project Total:		0	315,130	0	0	0	0	0	0	0	0	0	0

Total by Fund

Linear Parks/Greenways	333	0	315,130	0	0	0	0	0	0	0	0	0	0
Project Total:		0	315,130	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50134	Included in Nexus? No
Title: Nitrate Area 1N (Phase 1)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 1N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990. There will be no overhead charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	300	0	273,464	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	3,079,784	0	0	0	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	0	1,259,448	1,290,876	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	184,787	0	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	153,989	0	0	0	0	0	0	0	0	0	0
Project Total:		0	3,692,024	1,259,448	1,290,876	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	3,692,024	1,259,448	1,290,876	0	0	0	0	0	0	0	0
Project Total:		0	3,692,024	1,259,448	1,290,876	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50136	Included in Nexus? No
Title: Nitrate Area 2N (Phase 3)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 2N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990. There will be no overhead charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	300	0	100,000	355,985	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	2,283,187	3,695,940	2,538,748	0	0	0	0	0	0
4155 Plant Capacity	300	0	0	0	0	0	1,628,616	1,669,536	0	0	0	0	0
4160 Construction Insp.	300	0	0	0	72,443	221,756	152,325	0	0	0	0	0	0
4190 Contingency	300	0	0	0	60,369	184,797	126,937	0	0	0	0	0	0
Project Total:		0	100,000	355,985	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	100,000	355,985	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0
Project Total:		0	100,000	355,985	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50138	Included in Nexus? No
Title: Nitrate Area 3N (Phase 5)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 3N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990. There will be no overhead charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	300	0	0	0	0	142,295	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	0	0	0	816,255	1,649,137	0	0	0
4155 Plant Capacity	300	0	0	0	0	0	0	0	0	555,552	569,376	0	0
4160 Construction Insp.	300	0	0	0	0	0	0	0	48,975	98,948	0	0	0
4190 Contingency	300	0	0	0	0	0	0	0	40,813	82,457	0	0	0
Project Total:		0	0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0
Project Total:		0	0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50140	Included in Nexus? No
Title: Southwest Neighborhood Improv	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008

Project Description: A range of projects and initiatives that may include street, sidewalk and storm drain improvements, traffic calming, residential rehabilitation, economic improvement, creek enhancement, park and open space improvements. Southwest Chico Neighborhood Improvement Plan adopted 12/02/08 by Council Resolution 99-08.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	352	0	0	0	40,000	40,000	40,000	40,000	40,000	0	0	0	0
4140 Design	357	0	10,000	90,000	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	0	0	360,000	360,000	360,000	360,000	360,000	0	0	0	0
4150 Construction	357	0	225,289	540,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	40,000	40,000	40,000	40,000	40,000	0	0	0	0
4999 Overhead	357	0	23,529	72,600	0	0	0	0	0	0	0	0	0
Project Total:		0	258,818	702,600	440,000	440,000	440,000	440,000	440,000	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	0	440,000	440,000	440,000	440,000	440,000	0	0	0	0
2005 TABS Capital Improvement	357	0	258,818	702,600	0	0	0	0	0	0	0	0	0
Project Total:		0	258,818	702,600	440,000	440,000	440,000	440,000	440,000	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50141	Included in Nexus? No
Title: 4-D Traffic Model Enhancement	
Department: 510 - Planning Services	
Project Manager: Meredith Williams, Associate Planner	

Related Projects: 17018 - General Plan Update

Project Description: Community-Based Transportation Planning Grant that will provide funds to allow the City's General Plan traffic consultant to enhance the City's Travel Demand Forecasting Model in order to analyze the effects of smart growth land use strategies on the Land Use Alternatives.

Grant Award: \$62,490 from CalTrans. Requires a local match of \$15,623.

Grantor Percentage: 80%

20% Local Match Required: \$15,623 (Source: Budget Account No. 17018 General Plan Update)

(\$15,623 / 2 = \$7,812 in-kind & \$7,811 local)

Total w/ 20% Match: \$78,113

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	300	0	62,490	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	315	0	14,100	0	0	0	0	0	0	0	0	0	0
4999 Overhead	315	0	1,523	0	0	0	0	0	0	0	0	0	0
Project Total:		0	78,113	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	62,490	0	0	0	0	0	0	0	0	0	0
General Plan Reserve	315	0	15,623	0	0	0	0	0	0	0	0	0	0
Project Total:		0	78,113	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50143	Included in Nexus? No
Title: Avenues Circulation Improvements	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17301

Project Description: Radar speed indicators on W. Sacramento Avenue between Esplanade and Warner; temporary bulbouts at the intersection of E. 1st Avenue & Oleander Avenue and W. 1st & Magnolia, within the Avenues neighborhood. Identified in the Avenues Neighborhood Improvement Plan, 2008-2009 Action Plan.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	0	10,000	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	0	2,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	1,500	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	56,500	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	3,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	1,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	1,490	0	0	0	0	0	0	0	0	0	0
Project Total:		0	75,990	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	75,990	0	0	0	0	0	0	0	0	0	0
Project Total:		0	75,990	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50144	Included in Nexus? No
Title: Husa Rch/Nob Hill Playground	
Department: 601 - General Services Administration	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Installation of new playground equipment and other related amenities, such as drinking fountain, benches, lighting etc., to the existing Nob Hill/Husa Ranch Neighborhood Park. On 9/2/08, the City Council authorized initiating proceedings to form a Landscape and Lighting District (LLD) to fund the capital costs and the ongoing maintenance costs of the project. Council allocated \$70,000 in park facility fees (Zone I-Fund 347) to help fund the construction costs. The LLD was approved by property owners on 3/3/09, with assessments to commence in 2009-10.

This project was initiated and requested by neighbors of the park.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	347	0	15,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	347	0	0	55,000	0	0	0	0	0	0	0	0	0
4150 Construction	591	0	0	80,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	591	0	0	3,000	0	0	0	0	0	0	0	0	0
4999 Overhead	347	0	300	1,100	0	0	0	0	0	0	0	0	0
4999 Overhead	591	0	0	1,660	0	0	0	0	0	0	0	0	0
Project Total:		0	15,300	140,760	0	0	0	0	0	0	0	0	0

Total by Fund

Zone I - Neighborhood Parks	347	0	15,300	56,100	0	0	0	0	0	0	0	0	0
Husa Ranch/Nob Hill LLD	591	0	0	84,660	0	0	0	0	0	0	0	0	0
Project Total:		0	15,300	140,760	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50145	Included in Nexus? No
Title: Henshaw Avenue Sewer Extension	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects: 50134-39

Project Description: This project consists of extending the sewer from Lassen Avenue near Cussick Avenue over to Henshaw Avenue, then easterly to the existing lift station. The lift station is reaching the end of its design life. It needs to be either fully replaced or taken out of service. This project will take the lift station out of service.

Portions of this sewer will extend into identified nitrate hotspots, specifically, Northwood Commons. This area was considered a difficult area to serve and placed far back in the priority listing of nitrate hotspots. However, development in the area has made sewer service more viable. Therefore, during the design process, staff will investigate the possible use of SRF funds for portions of this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	850	0	0	5,000	0	0	0	0	0	0	0	0	0
4140 Design	850	0	0	17,000	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	85,600	85,600	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	4,955	4,955	0	0	0	0	0	0	0	0
4190 Contingency	850	0	0	12,410	12,410	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	12,497	10,297	0	0	0	0	0	0	0	0
Project Total:		0	0	137,462	113,262	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	137,462	113,262	0	0	0	0	0	0	0	0
Project Total:		0	0	137,462	113,262	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50148	Included in Nexus? Yes
Title: Jet Vactor	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects: CMD's

Project Description: Jet Vactor Jet Vactor for utilization in storm drain and CMD maintenance in compliance with NPDES (Clean water) and CMD maintenance obligations.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	335	0	0	189,980	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	0	0	132,020	0	0	0	0	0	0	0	0	0
4999 Overhead	335	0	0	3,800	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	2,640	0	0	0	0	0	0	0	0	0
Project Total:		0	0	328,440	0	0	0	0	0	0	0	0	0

Total by Fund

Street Maintenance Equipment	335	0	0	193,780	0	0	0	0	0	0	0	0	0
Sewer	850	0	0	134,660	0	0	0	0	0	0	0	0	0
Project Total:		0	0	328,440	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50149	Included in Nexus? No
Title: Sewer Inspection Camera	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Procurement of Sewer Van inspection camera, tractor and ancillaries. Maintain inspection abilities in City Sanitary Sewer System Collection System to prevent Sanitary Sewer Overflows and Property Damage claims or settlement payments. Maintain accurate inspection abilities to maintain cost efficient repair information/data.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	850	0	0	40,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	40,800	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	40,800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	40,800	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50150	Included in Nexus? No
Title: Hwy 32 Disc Golf Permitting	
Department: 682 - Parks and Open Spaces	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: To begin preconstruction environmental studies and permitting for development of the disc golf long course in Upper Bidwell Park off of Hwy 32. Council direction on 1/6/09.
Staff is requesting an initial amount of \$50,000, but the costs are unknown at this time and may be more. Overhead calculated at 2%.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	002	0	0	50,000	0	0	0	0	0	0	0	0	0
4999 Overhead	002	0	0	1,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	51,000	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	0	0	51,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	51,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50151	Included in Nexus? Yes
Title: Public Fleet Rule Compliance	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects: 50033 - Fleet Replacement Schedule

Project Description: California Code of Regulations (CCR) Title 13, Sec. 20022.1 (f) requires all Public Fleets retrofit Heavy Duty Diesels (GVW>33,000#) with Best Available Control Technology to reduce emissions. Retrofitting of diesel public fleets is required by State law and is regulated by the California Air Resource Board (CARB).

Retrofits and replacements will be coordinated with the fleet replacement schedule and fleet optimization efforts to minimize costs. Project funded with Transportation Development Act (Fund 212) funds, which may save future equipment replacement costs from the General Fund and other funds.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	212	0	0	100,000	100,000	0	0	0	0	0	0	0	0
4999 Overhead	212	0	0	2,000	2,000	0	0	0	0	0	0	0	0
Project Total:		0	0	102,000	102,000	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	0	0	102,000	102,000	0	0	0	0	0	0	0	0
Project Total:		0	0	102,000	102,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50152	Included in Nexus? No
Title: Bike Path Fence UPRR	
Department: 601 - General Services Administration	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Installation of durable 9 gauge 1" mesh chain link fence with structural posts and top rail with bottom tension strand for approximately 3500 linear feet of fencing along the bicycle path adjacent to the Union Pacific Railway. To be installed adjacent to the existing fence (which is often cut by vandals).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4140 Design	212	0	0	12,000	0	0	0	0	0	0	0	0	0
4150 Construction	212	0	0	48,971	0	0	0	0	0	0	0	0	0
4999 Overhead	212	0	0	1,219	0	0	0	0	0	0	0	0	0
Project Total:		0	0	62,190	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	0	0	62,190	0	0	0	0	0	0	0	0	0
Project Total:		0	0	62,190	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50153	Included in Nexus? No
Title: WPCP TRE Study	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Toxicity Reduction Evaluation (TRE) Study. New 2009 Water Pollution Control Plant NPDES permit requirements require the initiation of a TRE study.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	850	0	0	30,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	30,600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50154	Included in Nexus? Yes
Title: WPCP Outfall Diffuser Study	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Dye testing and analysis of new Water Pollution Control Plant outfall diffuser installed in 2009 through the plant expansion. New 2009 WPCP NPDES permit requirements require the performance of a dye test study of the new WPCP outfall diffuser.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	850	0	0	30,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	30,600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50155	Included in Nexus? No
Title: Storm Water Pumps Upgrade	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Upgrade two (2) existing Water Pollution Control Plant Storm Water Pumps with new energy efficient motors and variable frequency drive units. To provide reliable plant storm water pumping facilities. Existing pump motors and drive units date back to the 1960 plant expansion project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4180 Mnr Furnish & Equip.	850	0	0	45,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	900	0	0	0	0	0	0	0	0	0
Project Total:		0	0	45,900	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	45,900	0	0	0	0	0	0	0	0	0
Project Total:		0	0	45,900	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50156	Included in Nexus? No
Title: Groundwater Monitoring Wells	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Install groundwater monitoring wells around the Water Pollution Control Plant ponds and wetland areas. Includes a monitoring plan to be submitted to the Regional Water Quality Control Board (RWQCB). New 2009 WPCP NPDES permit requirement to install groundwater monitoring wells around existing ponds and new wetlands area. Includes a monitoring plan to be submitted to RWQCB.

There will be an annual quarterly sampling requirement starting in FY 2010/11 after the wells are installed. Estimated cost of \$10,000 per year for ongoing samplings to be included in the WPCP operating budget.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	850	0	0	60,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	1,200	0	0	0	0	0	0	0	0	0
Project Total:		0	0	61,200	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	61,200	0	0	0	0	0	0	0	0	0
Project Total:		0	0	61,200	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50157	Included in Nexus? No
Title: Chico Neighborhoods Program	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008

Project Description: The Chico Neighborhoods Program is a neighborhood improvement program that includes 1) recognizing neighborhood associations/groups, 2) engaging neighbors in capital project planning and priority setting, and 3) funding high priority capital projects and initiatives through an annual grants/funding allocation process. The City established its Housing and Neighborhood Services department to, among other things, engage neighborhoods in identifying, prioritizing and implementing neighborhood improvements. Also, several existing General Plan policies relate to neighborhood conservation and development including CD-G-16, to encourage neighborhood rehabilitation and improvement, LU-I-6, to assist neighborhoods in developing design guidelines, and LU-G-17, to promote neighborhood identity.

Preliminary design/study costs escalate at 10% per year to account for greater need and utilization of the program funding as more neighborhoods are engaged. NOTE: This request is intended to be funded by transferring funds from project 17008, which was specifically set aside by the RDA board in 2006 to fund neighborhood improvements. Both Avenues and Southwest neighborhood improvement plans were funded from project 17008.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	0	0	10,000	11,000	12,100	13,310	14,641	16,105	17,716	19,487	21,436	23,579
4150 Construction	352	0	0	100,000	110,000	121,000	133,100	146,410	161,051	177,156	194,872	214,359	235,795
4999 Overhead	352	0	0	2,200	2,420	2,662	2,928	3,221	3,543	3,897	4,287	4,716	5,187
Project Total:		0	0	112,200	123,420	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561

Total by Fund

Merged Redevelopment	352	0	0	112,200	123,420	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561
Project Total:		0	0	112,200	123,420	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50158	Included in Nexus? No
Title: Linden Street	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Construction of sidewalk, curb and gutter on Linden Street between 8th and 9th Streets, and in front of a house rehabilitated with HOME funds.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	0	30,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,000	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	0	30,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50159	Included in Nexus? No
Title: Affordable Housing Project	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for development of a 14-unit housing project with supportive services for persons with mental disabilities.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	0	697,825	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	13,956	0	0	0	0	0	0	0	0	0
Project Total:		0	0	711,781	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	711,781	0	0	0	0	0	0	0	0	0
Project Total:		0	0	711,781	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50160	Included in Nexus? No
Title: General Plan Implementation	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner	

Related Projects:

Project Description: Revise zoning and other City ordinances to be consistent with the updated General Plan, as required by state law. State law requires consistency between the General Plan, zoning, and other city ordinances. It is anticipated that the General Plan Update will be completed in late 2010 and require a comprehensive implementation program of new policies, programs and ordinances. The zoning code has not been updated in ten years and will require a comprehensive update over two years..

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	315	0	0	50,000	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	0	0	50,000	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	0	0	80,000	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	0	0	20,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	200,000	0	0	0	0	0	0	0	0	0

Total by Fund

General Plan Reserve	315	0	0	50,000	0	0	0	0	0	0	0	0	0
Sewer	850	0	0	50,000	0	0	0	0	0	0	0	0	0
Private Development	862	0	0	80,000	0	0	0	0	0	0	0	0	0
Subdivisions	863	0	0	20,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	200,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50162	Included in Nexus? No
Title: Upgrade H.T.E. to Navaline	
Department: 300 - Police	
Project Manager: Neil Dougherty, Senior Information Systems Analyst	

Related Projects:

Project Description: Upgrade existing public safety system to Windows based "Navaline" system. Existing system is being phased out and will have to be upgraded to new version.
Ongoing maintenance is already included in operating budget.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	935	0	0	25,000	25,000	0	0	0	0	0	0	0	0
4150 Construction	935	0	0	0	5,000	0	0	0	0	0	0	0	0
4190 Contingency	935	0	0	5,000	5,000	0	0	0	0	0	0	0	0
4999 Overhead	935	0	0	600	700	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	35,700	0	0	0	0	0	0	0	0

Total by Fund

Information Systems	935	0	0	30,600	35,700	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	35,700	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50163	Included in Nexus? No
Title: Broadcast Equipment	
Department: 180 - Information Systems	
Project Manager: Lynn McEnespy, Information Systems Director	

Related Projects:

Project Description: Update the broadcast equipment in the Council Chamber.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4130 Acquisition	210	0	0	70,000	0	0	0	0	0	0	0	0	0
4999 Overhead	210	0	0	1,400	0	0	0	0	0	0	0	0	0
Project Total:		0	0	71,400	0	0	0	0	0	0	0	0	0

Total by Fund

Public, Educ & Gov't Access (PEG) 210	0	0	71,400	0	0	0	0	0	0	0	0	0	0
Project Total:		0	0	71,400	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50164	Included in Nexus? No
Title: Sewer Laterals - Nitrate Areas	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Sewer laterals for low-income households living within the Nitrate Compliance Plan areas.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	201	0	0	236,620	0	0	0	0	0	0	0	0	0
Project Total:		0	0	236,620	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	0	236,620	0	0	0	0	0	0	0	0	0
Project Total:		0	0	236,620	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50165	Included in Nexus? No
Title: Manzanita Pointe	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Six new construction self-help homes for low-income first-time home buyers.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	206	0	6,730	727,872	0	0	0	0	0	0	0	0	0
Project Total:		0	6,730	727,872	0	0	0	0	0	0	0	0	0

Total by Fund

HOME - Federal Grants	206	0	6,730	727,872	0	0	0	0	0	0	0	0	0
Project Total:		0	6,730	727,872	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50166	Included in Nexus? Yes
Title: SR99 Corridor Bikeway Facility	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Design and construction of a combination of Class 1, Class 2 and Class 3 bicycle facilities into a continuous bikeway facility that parallels the SR99 corridor from Southgate Avenue to Mud Creek.

F300 - Congestion Management and Air Quality Grant.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	305	0	0	45,455	0	0	0	0	0	0	0	0	0
4140 Design	305	0	0	0	131,819	0	0	0	0	0	0	0	0
4140 Design	307	0	50,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	400,000	404,546	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	50,000	50,000	0	0	0	0	0	0	0	0
4999 Overhead	300	0	0	50,000	45,454	0	0	0	0	0	0	0	0
4999 Overhead	305	0	0	4,545	13,181	0	0	0	0	0	0	0	0
4999 Overhead	307	0	5,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	55,000	550,000	645,000	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	500,000	500,000	0	0	0	0	0	0	0	0
Bikeway Improvement	305	0	0	50,000	145,000	0	0	0	0	0	0	0	0
Gas Tax	307	0	55,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	55,000	550,000	645,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50167	Included in Nexus? No
Title: Police Radio System Infrastructure	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Captain	

Related Projects:

Project Description: Police radio system infrastructure upgrade.

F098 - 2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG).

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	098	0	0	101,017	0	0	0	0	0	0	0	0	0
4999 Overhead	098	0	0	2,020	0	0	0	0	0	0	0	0	0
Project Total:		0	0	103,037	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	0	103,037	0	0	0	0	0	0	0	0	0
Project Total:		0	0	103,037	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50168	Included in Nexus? No
Title: Butte Co. JAG Funding Recovery	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Captain	

Related Projects:

Project Description: Support the Butte County Adult Drug Courts intensive outpatient program and drug testing of program participants.

F098 - 2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG). Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	098	0	0	96,041	0	0	0	0	0	0	0	0	0
Project Total:		0	0	96,041	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	0	96,041	0	0	0	0	0	0	0	0	0
Project Total:		0	0	96,041	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50169	Included in Nexus? No
Title: Signature Art Project	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Represents a \$50,000 set-a-side in F382 Merged Art, beginning in FY 2006-07 for a signature art project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	382	0	0	0	0	0	0	0	0	490,196	0	0	0
4999 Overhead	382	0	0	0	0	0	0	0	0	9,804	0	0	0
Project Total:		0	0	0	0	0	0	0	0	500,000	0	0	0

Total by Fund

Merged Art	382	0	0	0	0	0	0	0	0	500,000	0	0	0
Project Total:		0	0	0	0	0	0	0	0	500,000	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50170	Included in Nexus? No
Title: Catalyst Bridge Loan	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Bridge loan for Catalyst to complete construction of a twenty eight bed shelter for victims of domestic violence.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	0	500,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	500,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	500,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	500,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50171	Included in Nexus? No
Title: 1901 Magnolia	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for the construction of two new homes for moderate income first-time home buyers.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	0	150,000	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	3,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	153,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	153,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	153,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 50172	Included in Nexus? No
Title: SW Ped/Bike Improvements	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 50140

Project Description: Pedestrian and bike safety improvements at various locations in the Southwest Chico Neighborhood pursuant to the priorities set by the SW Neighborhood Improvement Plan and the SW Neighborhood Circulation and Safety Action Group. SW Neighborhood Improvement Plan and First Year Action Plan adopted by City Council 12/2/08 by resolution 99-08.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	357	0	0	10,000	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	0	100,000	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	0	10,000	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	0	2,400	0	0	0	0	0	0	0	0	0
Project Total:		0	0	122,400	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	0	122,400	0	0	0	0	0	0	0	0	0
Project Total:		0	0	122,400	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50173	Included in Nexus? No
Title: Iron Canyon Fish Ladder	
Department: 601 - General Services Administration	
Project Manager: Dennis Beardsley, General Services Director	

Related Projects:

Project Description: Rehabilitate the Iron Canyon Fish Ladder in Big Chico Creek in Upper Bidwell Park to enhance spring run salmon and steelhead passage. This project will be funded with grant funds. The City has obtained a \$200,000 Environmental Enhancement and Mitigation Program grant from Caltrans and has submitted several grant applications to other agencies for the remaining funds needed.

F300 - Department of Transportation (Caltrans) \$200,000. This project is a collaboration between the City, the CSU, Chico Research Foundation, the Big Chico Creek Watershed Alliance, the California Department of Fish and Game and the California Department of Water Resources to complete a project started by the U.S. Fish and Wildlife Service. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	300	0	0	200,000	1,926,250	0	0	0	0	0	0	0	0
Project Total:		0	0	200,000	1,926,250	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	200,000	1,926,250	0	0	0	0	0	0	0	0
Project Total:		0	0	200,000	1,926,250	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50174	Included in Nexus? No
Title: Neighborhood Stabilization	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: This project will commit \$700,000 of LMIHF toward acquisition and conveyance of foreclosed homes to low and moderate income home buyers, as part of CHIP's application for Neighborhood Stabilization Program (NSP) Funds. Part of the Economic Stimulus package, administered by the Department of Housing & Urban Development, the purpose of NSP is to reduce the negative impacts of foreclosed homes on communities. CHIP plans to apply for \$1.6 million in NSP funds to be spent within Census Tract 1.01 in the City of Chico, which has a high foreclosure rate relative to other census tracts. If CHIP receives an allocation of NSP funds, they will be used to acquire foreclosed homes and make necessary repairs for resale to low and moderate income households. LMIHF funds will provide deferred payment loans to about 20 of these households.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	0	700,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	700,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	700,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	700,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50178	Included in Nexus? No
Title: Sewer Master Plan Update	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Provide a block by block preliminary design of the sewer system to expand and correct the system deficiencies in order for the system capacity to accommodate anticipated growth.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	322	0	0	0	5,000	0	0	0	0	0	0	0	0
4140 Design	322	0	0	0	105,000	0	0	0	0	0	0	0	0
4140 Design	850	0	0	0	88,235	0	0	0	0	0	0	0	0
4999 Overhead	322	0	0	0	2,200	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	1,765	0	0	0	0	0	0	0	0
Project Total:		0	0	0	202,200	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Main Installation	322	0	0	0	112,200	0	0	0	0	0	0	0	0
Sewer	850	0	0	0	90,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	202,200	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50181	Included in Nexus? No
Title: Sewer Improvements	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Future projects related to sewer improvements throughout the City of Chico.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	850	0	0	0	0	162,255	0	162,255	0	103,431	162,255	162,255	162,255
4999 Overhead	850	0	0	0	0	3,245	0	3,245	0	2,069	3,245	3,245	3,245
Project Total:		0	0	0	0	165,500	0	165,500	0	105,500	165,500	165,500	165,500

Total by Fund

Sewer	850	0	0	0	0	165,500	0	165,500	0	105,500	165,500	165,500	165,500
Project Total:		0	0	0	0	165,500	0	165,500	0	105,500	165,500	165,500	165,500

**City of Chico - Capital Improvement Program
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Project Number: 65010	Included in Nexus? No
Title: Housing Rehabilitation	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 65908, 65910

Project Description: Housing rehabilitation loans and grants to low and moderate income home owners.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	296,382	160,000	236,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000
4800 Other Expenses	206	0	545,594	373,170	320,000	434,456	410,140	410,140	410,140	385,140	385,140	385,140	385,140
Project Total:		0	841,976	533,170	556,000	672,456	648,140	648,140	648,140	623,140	623,140	623,140	623,140

Total by Fund

Community Development Block Grant	201	0	296,382	160,000	236,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000
HOME - Federal Grants	206	0	545,594	373,170	320,000	434,456	410,140	410,140	410,140	385,140	385,140	385,140	385,140
Project Total:		0	841,976	533,170	556,000	672,456	648,140	648,140	648,140	623,140	623,140	623,140	623,140

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65013	Included in Nexus? No
Title: Rental Housing Access Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Grants to disabled renters who need improvements or alterations to rental units.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	34,105	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
4800 Other Expenses	214	0	19,473	0	0	0	0	0	0	0	0	0	0
Project Total:		0	53,578	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Total by Fund

Community Development Block Grant	201	0	34,105	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Private Activity Bond Administration	214	0	19,473	0	0	0	0	0	0	0	0	0	0
Project Total:		0	53,578	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65303	Included in Nexus? No
Title: Torres Shelter Phase II	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Funding assistance to the Chico Community Shelter Partnership for installation of landscaping at the Emergency Shelter, predevelopment services to prepare a grant application for additional building funds and construction funds for the development of the second phase of the shelter.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	223,927	0	97,272	0	0	0	0	0	0	0	0	0
Project Total:		223,927	0	97,272	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201		223,927	0	97,272	0	0	0	0	0	0	0	0	0
Project Total:		223,927	0	97,272	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 65405	Included in Nexus? No
Title: Jarvis Gardens Senior Housing	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Fifty unit senior rental housing project (Jarvis Gardens) at the corner of 20th and Notre Dame.



	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	645,581	15,062	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	301	0	0	0	0	0	0	0	0	0	0
Project Total:		645,581	15,363	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	645,581	15,363	0	0	0	0	0	0	0	0	0	0
Project Total:		645,581	15,363	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65501	Included in Nexus? No
Title: Salvation Army Rehab Center	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Subsidy for the Salvation Army Rehabilitation Center.

Grant funds to be disbursed for construction and related costs. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	175,138	0	0	0	0	0	0	0	0	0	0
Project Total:		0	175,138	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	175,138	0	0	0	0	0	0	0	0	0	0
Project Total:		0	175,138	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65503	Included in Nexus? No
Title: Habitat for Humanity	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding assistance for acquisition costs and building fees in connection with Habitat for Humanity's Building Program.

Capital Project Overhead is not charged to F206.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	206	0	0	16,000	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	0	480,347	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	9,607	0	0	0	0	0	0	0	0	0	0
Project Total:		0	489,954	16,000	0	0	0	0	0	0	0	0	0

Total by Fund

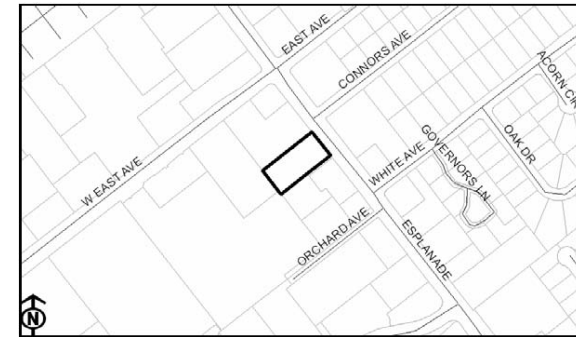
HOME - Federal Grants	206	0	0	16,000	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing	372	0	489,954	0	0	0	0	0	0	0	0	0	0
Project Total:		0	489,954	16,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 65504	Included in Nexus? No
Title: Caminar Avenida Apts	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Improvements to an affordable housing project at 2505 The Esplanade.



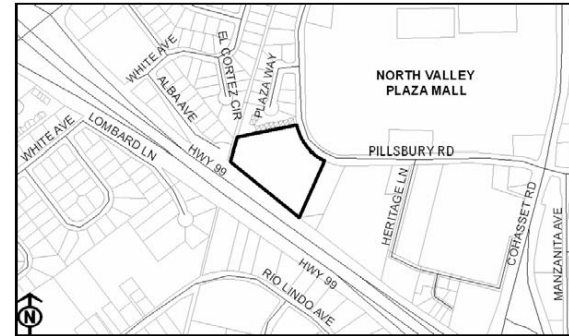
	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	770,938	35,943	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	719	0	0	0	0	0	0	0	0	0	0
Project Total:		770,938	36,662	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	770,938	36,662	0	0	0	0	0	0	0	0	0	0
Project Total:		770,938	36,662	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**

Project Number: 65601	Included in Nexus? No
Title: Chico Courtyard	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	



Related Projects:

Project Description: Financial assistance to Pacific West Community for an 80-unit rental housing project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	3,905,350	51,971	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	140	1,039	0	0	0	0	0	0	0	0	0	0
Project Total:		3,905,490	53,010	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	3,905,490	53,010	0	0	0	0	0	0	0	0	0	0
Project Total:		3,905,490	53,010	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65605	Included in Nexus? No
Title: Well Ministry Sewer Funding	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Assist the Well Ministry of Rescue in paying fees and charges associated with the connection of the transitional living facility at 2612 The Esplanade to the City's sewer system.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	90,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	90,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201	0	90,000	0	0	0	0	0	0	0	0	0	0	0
Project Total:	0	90,000	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65606	Included in Nexus? No
Title: Catalyst Emergency Shelter	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 50037

Project Description: Financial assistance to Catalyst for development costs associated with the construction of a new facility to serve victims of domestic violence, which includes a \$1,150,000 loan to Catalyst.

Capital Project Overhead is not charged to F201.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	46,007	167,949	222,485	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	13,559	1,150,000	500,000	0	0	0	0	0	0	0	0	0
4999 Overhead	372	188	23,000	10,000	0	0	0	0	0	0	0	0	0
Project Total:		59,754	1,340,949	732,485	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	46,007	167,949	222,485	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing	372	13,747	1,173,000	510,000	0	0	0	0	0	0	0	0	0
Project Total:		59,754	1,340,949	732,485	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65701	Included in Nexus? No
Title: Ivy Street Improvements	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Funding to be used for public improvements on Ivy Street to assist the proposed Catalyst Facility Project and City sponsored affordable housing project.
F300 - Department of Housing and Community Development. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	300	230,662	44,338	0	0	0	0	0	0	0	0	0	0
Project Total:		230,662	44,338	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	230,662	44,338	0	0	0	0	0	0	0	0	0	0
Project Total:		230,662	44,338	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65703	Included in Nexus? No
Title: Bidwell Park Apartments	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Development costs associated with the construction of a 38-unit affordable housing project for families.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	372	0	394,911	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	1,145,592	1,197,550	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	7,098	31,850	0	0	0	0	0	0	0	0	0	0
Project Total:		1,152,690	1,624,311	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	1,152,690	1,624,311	0	0	0	0	0	0	0	0	0	0
Project Total:		1,152,690	1,624,311	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65704	Included in Nexus? No
Title: NVCSS Rio Lindo HUD 811	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Assist with the acquisition of land and construction of a 10-unit affordable apartment complex for persons with chronic mental illness. In addition to these RDA funds, NVCSS proposes to fund the majority of the project through a loan from the HUD Section 811 program.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	372	275,954	622,361	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	7,238	12,447	0	0	0	0	0	0	0	0	0	0
Project Total:		283,192	634,808	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	283,192	634,808	0	0	0	0	0	0	0	0	0	0
Project Total:		283,192	634,808	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65904	Included in Nexus? No
Title: Federal HOME Program Admin	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Staff costs, training and supplies for administration of HOME Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	206	0	61,083	74,768	61,100	61,118	61,136	61,155	61,174	61,194	61,214	61,235	61,457
Project Total:		0	61,083	74,768	61,100	61,118	61,136	61,155	61,174	61,194	61,214	61,235	61,457

Total by Fund

HOME - Federal Grants	206	0	61,083	74,768	61,100	61,118	61,136	61,155	61,174	61,194	61,214	61,235	61,457
Project Total:		0	61,083	74,768	61,100	61,118	61,136	61,155	61,174	61,194	61,214	61,235	61,457

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65905	Included in Nexus? No
Title: Small Business Development Ctr	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Micro-enterprise assistance provided by the Small Business Development Center under a CDBG grant. This activity is listed as an economic development priority in the City's Five-Year Consolidated Plan (2005-2010).

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Project Total:		0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

Total by Fund

Community Development Block Grant 201	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Project Total:	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65907	Included in Nexus? No
Title: Fair Housing Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: City's Annual Fair Housing Program, as mandated by Housing and Urban Development.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Project Total:		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

Total by Fund

Community Development Block Grant 201		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Project Total:		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65908	Included in Nexus? No
Title: General Administration, CDBG	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Staff costs, training and supplies for administration of Community Development Block Grant Program and HOME Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	154,478	184,350	154,495	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650
Project Total:		0	154,478	184,350	154,495	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650

Total by Fund

Community Development Block Grant	201	0	154,478	184,350	154,495	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650
Project Total:		0	154,478	184,350	154,495	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65910	Included in Nexus? No
Title: Rehab Program Delivery	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Implementation of the City's Housing Rehabilitation Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	13,001	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000
Project Total:		0	13,001	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000

Total by Fund

Community Development Block Grant	201	0	13,001	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000
Project Total:		0	13,001	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65911	Included in Nexus? No
Title: CDBG Community Org Funding	
Department: 540 - Housing	
Project Manager: Cris Carroll, Community Development Manager	

Related Projects:

Project Description: Annual funding of community organizations providing social services to low and moderate income individuals and households.
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	135,905	143,399	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705
Project Total:		0	135,905	143,399	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705

Total by Fund

Community Development Block Grant	201	0	135,905	143,399	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705
Project Total:		0	135,905	143,399	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65912	Included in Nexus? No
Title: Property Acquisition Program	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Property acquisition program for RDA Housing Program.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4120 Environmental Review	372	0	35,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
4130 Acquisition	372	0	1,205,565	597,770	1,193,051	1,193,051	1,193,051	1,193,051	1,193,051	1,193,051	1,193,051	1,193,051	1,193,051
4999 Overhead	372	0	24,811	12,555	24,461	24,461	24,461	24,461	24,461	24,461	24,461	24,461	24,461
Project Total:		0	1,265,376	640,325	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512

Total by Fund

Merged Low/Mod Income Housing	372	0	1,265,376	640,325	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512
Project Total:		0	1,265,376	640,325	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512

**City of Chico - Capital Improvement Program
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Project Number: 65921	Included in Nexus? No
Title: Rental Assist. Program (TBRA)	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Tenant-based rental assistance program. Rental assistance payments and deposits for low-income disabled persons.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	206	0	247,112	247,112	247,112	247,112	271,428	271,428	271,428	296,428	296,428	296,428	296,428
Project Total:		0	247,112	247,112	247,112	247,112	271,428	271,428	271,428	296,428	296,428	296,428	296,428

Total by Fund

HOME - Federal Grants	206	0	247,112	247,112	247,112	247,112	271,428	271,428	271,428	296,428	296,428	296,428	296,428
Project Total:		0	247,112	247,112	247,112	247,112	271,428	271,428	271,428	296,428	296,428	296,428	296,428

**City of Chico - Capital Improvement Program
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Project Number: 65940	Included in Nexus? No
Title: Mortgage Subsidy Program	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: First time homebuyer loan program.

Capital Project Overhead is not charged to F204 or F206.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	204	0	144,994	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260
4800 Other Expenses	206	0	280,000	710,610	320,000	320,000	320,000	320,000	350,000	350,000	350,000	420,000	420,000
4800 Other Expenses	372	0	1,798,166	1,210,322	1,141,949	1,000,000	1,000,000	1,000,000	1,100,000	1,100,000	1,100,000	1,400,000	1,400,000
4999 Overhead	372	0	35,963	24,206	22,839	20,000	20,000	20,000	22,000	22,000	22,000	28,000	28,000
Project Total:		0	2,259,123	1,946,398	1,486,048	1,341,260	1,341,260	1,341,260	1,473,260	1,473,260	1,473,260	1,849,260	1,849,260

Total by Fund

HOME - State Grants	204	0	144,994	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260
HOME - Federal Grants	206	0	280,000	710,610	320,000	320,000	320,000	320,000	350,000	350,000	350,000	420,000	420,000
Merged Low/Mod Income Housing	372	0	1,834,129	1,234,528	1,164,788	1,020,000	1,020,000	1,020,000	1,122,000	1,122,000	1,122,000	1,428,000	1,428,000
Project Total:		0	2,259,123	1,946,398	1,486,048	1,341,260	1,341,260	1,341,260	1,473,260	1,473,260	1,473,260	1,849,260	1,849,260

**City of Chico - Capital Improvement Program
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Project Number: 65941	Included in Nexus? No
Title: CHDO Set-Aside	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Mandated set aside of HOME funds for Community Housing Development Organizations.

This project is a holding fund for the set-aside; funds are moved into projects as they are identified and developed. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	206	0	2,795	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083
Project Total:		0	2,795	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083

Total by Fund

HOME - Federal Grants	206	0	2,795	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083
Project Total:		0	2,795	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65942	Included in Nexus? No
Title: Code Enforcement	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Code enforcement activities in qualified census tracts (low-moderate income).

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	110,000	200,000	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000
Project Total:		0	110,000	200,000	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000

Total by Fund

Community Development Block Grant	201	0	110,000	200,000	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000
Project Total:		0	110,000	200,000	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000

**City of Chico - Capital Improvement Program
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Project Number: 65944	Included in Nexus? No
Title: Credit Counseling Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects: 65940

Project Description: Credit Counseling and homebuyer education classes for low-moderate income households.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	35,000	36,796	36,796	40,000	40,000	40,000	43,000	43,000	43,000	43,000	43,000
4999 Overhead	372	0	700	736	736	800	800	800	860	860	860	860	860
Project Total:		0	35,700	37,532	37,532	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860

Total by Fund

Merged Low/Mod Income Housing	372	0	35,700	37,532	37,532	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860
Project Total:		0	35,700	37,532	37,532	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65956	Included in Nexus? No
Title: Continuum of Care Admin	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Portion of funding for a Continuum of Care coordinator for Butte County. The coordinator directs preparation of the annual Housing and Urban Development application for homeless assistance for the County and coordinates county-wide homeless services to improve efficiency.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	10,000	10,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000
Project Total:		0	10,000	10,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000

Total by Fund

Community Development Block Grant 201	0	10,000	10,000	10,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000
Project Total:		0	10,000	10,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65957	Included in Nexus? No
Title: Peg Taylor Center	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Improvements to the Peg Taylor Center, including exterior paint and weatherproofing, interior carpet, interior paint and repair HVAC system.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	48,270	0	0	0	0	0	0	0	0	0	0
Project Total:		0	48,270	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	48,270	0	0	0	0	0	0	0	0	0	0
Project Total:		0	48,270	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65958	Included in Nexus? No
Title: Stairway Clubhouse	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Tenant improvements for a daytime drop-in service center for the mentally disabled.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	33,217	0	0	0	0	0	0	0	0	0	0
Project Total:		0	33,217	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	33,217	0	0	0	0	0	0	0	0	0	0
Project Total:		0	33,217	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65959	Included in Nexus? No
Title: Community Children's Center	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: New gutter, storm drain and parking lot paving for Chico Community Children's Center.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	55,713	0	0	0	0	0	0	0	0	0	0
Project Total:		0	55,713	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	55,713	0	0	0	0	0	0	0	0	0	0
Project Total:		0	55,713	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65962	Included in Nexus? No
Title: Parkside Terrace	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for the development of Parkside Terrace, a 90-unit affordable housing project to be located in the Meriam Park subdivision.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	372	0	2,970,000	2,000,000	2,030,000	0	0	0	0	0	0	0	0
4999 Overhead	372	0	59,400	40,000	40,600	0	0	0	0	0	0	0	0
Project Total:		0	3,029,400	2,040,000	2,070,600	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	3,029,400	2,040,000	2,070,600	0	0	0	0	0	0	0	0
Project Total:		0	3,029,400	2,040,000	2,070,600	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 65963	Included in Nexus? No
Title: Harmony House	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Six recovery respite beds with supportive services for homeless with medical needs.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4800 Other Expenses	201	0	17,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	17,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	17,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	17,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 90091	Included in Nexus? No
Title: Econ Development - Industrial	
Department: 106 - City Management	
Project Manager: Martha Wescoat-Andes, Econ Development/RDA Manager	

Related Projects:

Project Description: Redevelopment financing for industrial projects related to economic development within the Chico Amended and Merged Redevelopment Project Area (including industrial loans) which do not include property sales.

All Industrial Loan Program loan repayments are available for future loans through this program, pursuant to the authority granted by RDA Budget Policy No. D.6. Therefore, Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4150 Construction	351	107,537	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	153,149	0	345,688	0	0	0	0	0	0	0	0	0
Project Total:		260,686	0	345,688	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	107,537	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	153,149	0	345,688	0	0	0	0	0	0	0	0	0
Project Total:		260,686	0	345,688	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2009-10 Annual Budget**



Project Number: 90092	Included in Nexus? No
Title: Commercial Rehabilitation Program	
Department: 106 - City Management	
Project Manager: Martha Wescoat-Andes, Econ Development/RDA Manager	

Related Projects:

Project Description: Redevelopment financing for commercial projects within the Chico Amended and Merged Redevelopment Project Area, including the Façade Improvement Program which provides financial assistance to commercial property owners and business owners within downtown Chico.

All Façade Improvement Loan Program loan repayments are available for future Façade Improvement loans, pursuant to the authority granted by RDA Budget Policy No. D.5. Therefore, Capital Project Overhead is not charged to this project.

	Fund	Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4110 Prelim Design/Study	352	0	0	215,000	0	0	0	0	0	0	0	0	0
4150 Construction	351	117,633	0	0	0	0	0	0	0	0	0	0	0
Project Total:		117,633	0	215,000	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	117,633	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	0	215,000	0	0	0	0	0	0	0	0	0
Project Total:		117,633	0	215,000	0	0	0	0	0	0	0	0	0